

General Information

Service Consumption

35,108 Annual Unlinked Trips (UPT)

Service Supplied

133,053 Annual Vehicle Revenue Miles (VRM)

10,341 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$782,210 Total Operating Expenses

Database Information

NTDID: 9R04-91061

Reporter Type: Rural General Public Transit

Financial Information

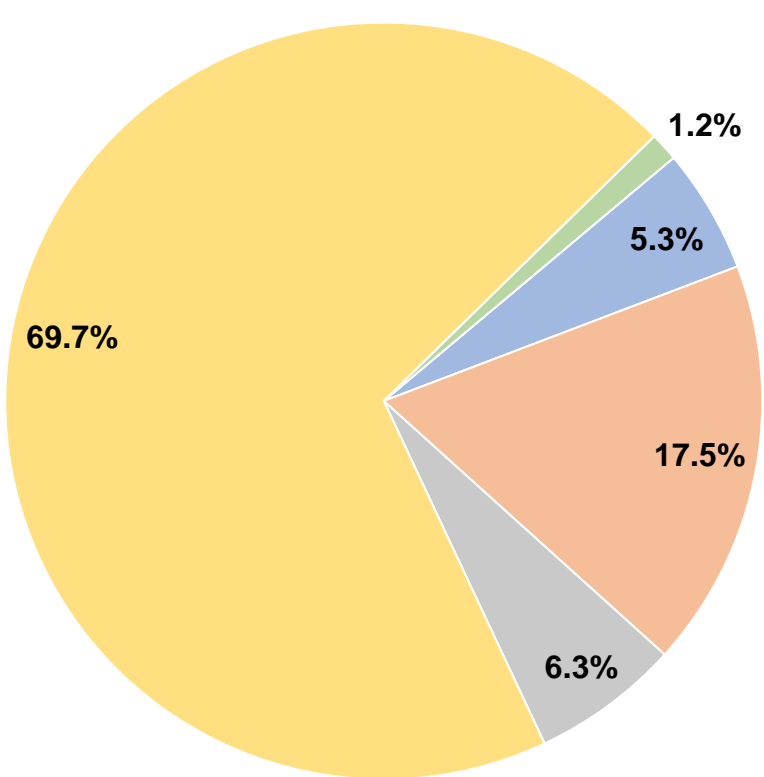
Sources of Operating Funds Expended

Fare Revenues	\$41,651	5.3%
Local Funds	\$136,684	17.5%
State Funds	\$49,500	6.3%
Federal Assistance	\$544,890	69.7%
Other Funds	\$9,485	1.2%
Total Operating Funds Expended	\$782,210	100.0%

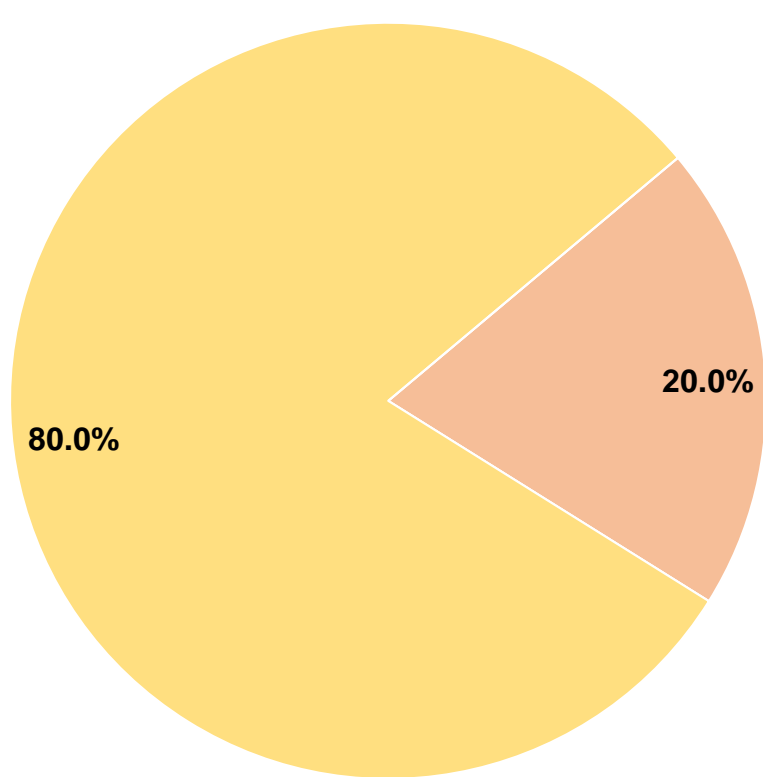
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,915	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$163,661	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$204,576	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$500,614	\$26,657	\$138,679	26,170	84,457	6,599
Bus	6	-	\$281,596	\$14,994	\$65,897	8,938	48,596	3,742
Total	12	-	\$782,210	\$41,651	\$204,576	35,108	133,053	10,341

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.93	\$75.86	\$19.13	0.3	4.0
Bus	\$5.79	\$75.25	\$31.51	0.2	2.4
Total	\$5.88	\$75.64	\$22.28	0.3	3.4

