

Nye County Senior Nutrition  
2016 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry

General Information

Service Consumption

9,079 Annual Unlinked Trips (UPT)

Service Supplied

149,027 Annual Vehicle Revenue Miles (VRM)

5,561 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$144,110 Total Operating Expenses

Database Information

NTDID: 9R04-91029

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,652	28.9%
Federal Assistance	\$79,406	55.1%
Other Funds	\$23,052	16.0%
<b>Total Operating Funds Expended</b>	<b>\$144,110</b>	<b>100.0%</b>

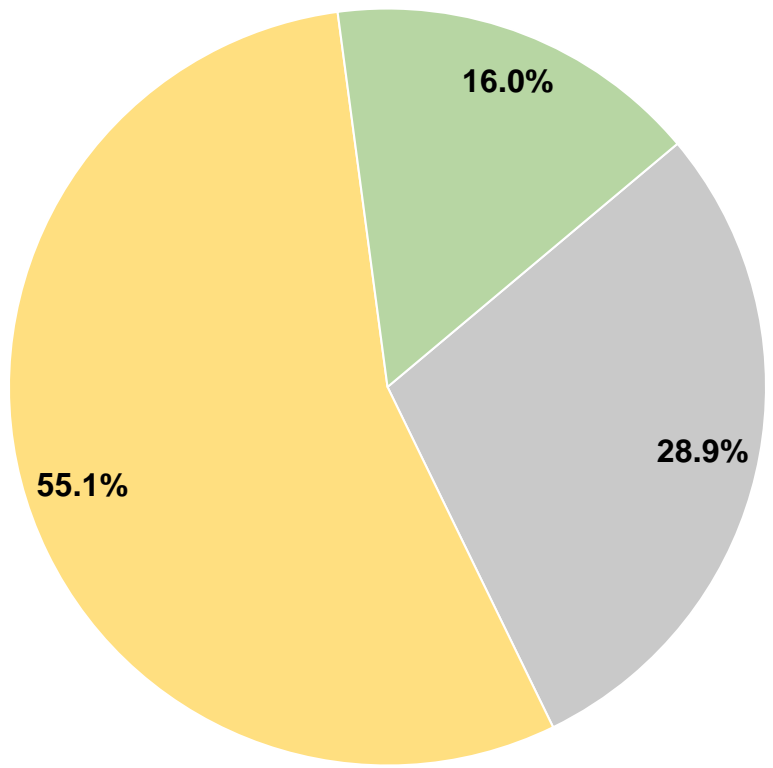
Total Operating Funds Expended

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Total Capital Funds Expended

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$144,110	\$0	\$0	9,079	149,027	5,561
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$144,110</b>	<b>\$0</b>	<b>\$0</b>	<b>9,079</b>	<b>149,027</b>	<b>5,561</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.97	\$25.91
<b>Total</b>	<b>\$0.97</b>	<b>\$25.91</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.87	0.1	1.6
<b>Total</b>	<b>\$15.87</b>	<b>0.1</b>	<b>1.6</b>

