

Lincoln County Transportation
 2016 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry

General Information

Service Consumption

3,126 Annual Unlinked Trips (UPT)

Service Supplied

49,914 Annual Vehicle Revenue Miles (VRM)

1,991 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$125,654 Total Operating Expenses

Database Information

NTDID: 9R04-91022

Reporter Type: Rural General Public Transit

Financial Information

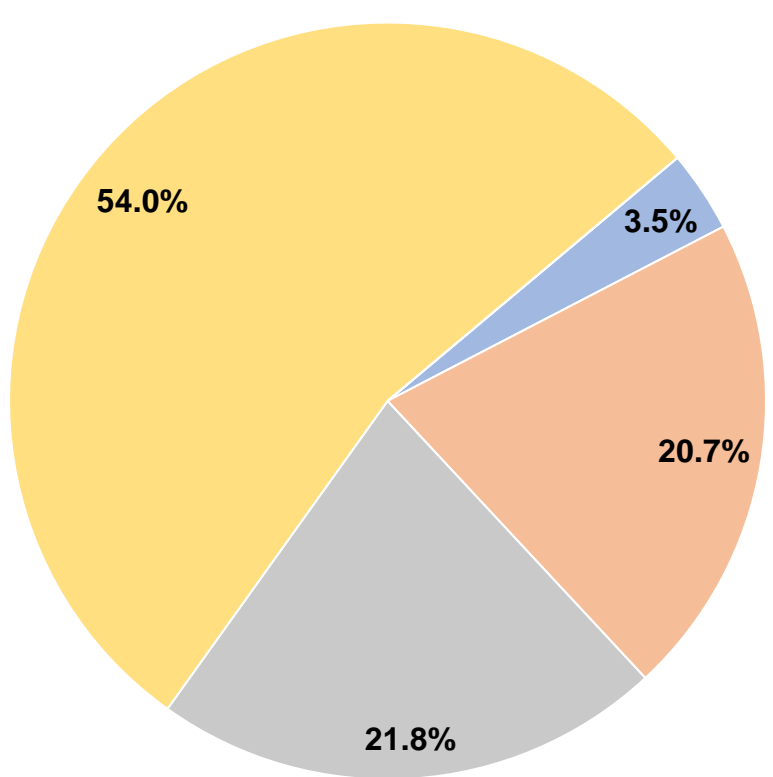
Sources of Operating Funds Expended

Fare Revenues	\$4,386	3.5%
Local Funds	\$26,003	20.7%
State Funds	\$27,397	21.8%
Federal Assistance	\$67,868	54.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$125,654	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$125,654	\$4,386	\$0	3,126	49,914	1,991
Total	3	-	\$125,654	\$4,386	\$0	3,126	49,914	1,991

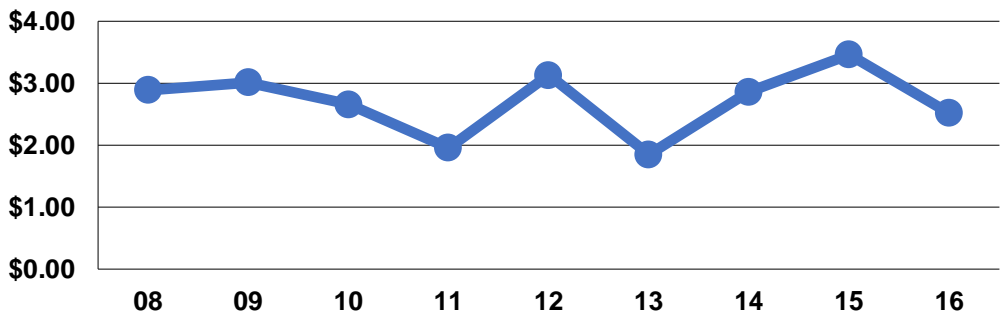
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.52	\$63.11	Demand Response	\$40.20	0.1	1.6
Total	\$2.52	\$63.11	Total	\$40.20	0.1	1.6

Service Effectiveness

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

