

County of Kaua'i - Transportation Agency
 2016 Annual Agency Profile

Director of Transportation: Mr. Ford Fuchigami

General Information

Service Consumption

846,082 Annual Unlinked Trips (UPT)

Service Supplied

1,825,745 Annual Vehicle Revenue Miles (VRM)
 87,360 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,876,124 Total Operating Expenses

Database Information

NTDID: 9R03-90237

Reporter Type: Rural General Public Transit

Financial Information

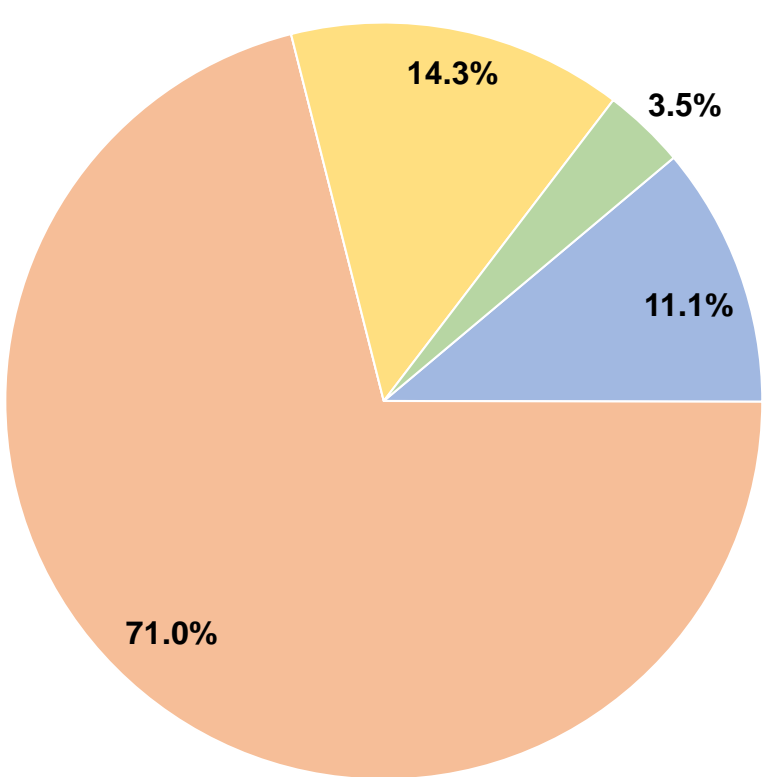
Sources of Operating Funds Expended

Fare Revenues	\$766,279	11.1%
Local Funds	\$4,883,893	71.0%
State Funds	\$0	0.0%
Federal Assistance	\$984,031	14.3%
Other Funds	\$241,921	3.5%
Total Operating Funds Expended	\$6,876,124	100.0%

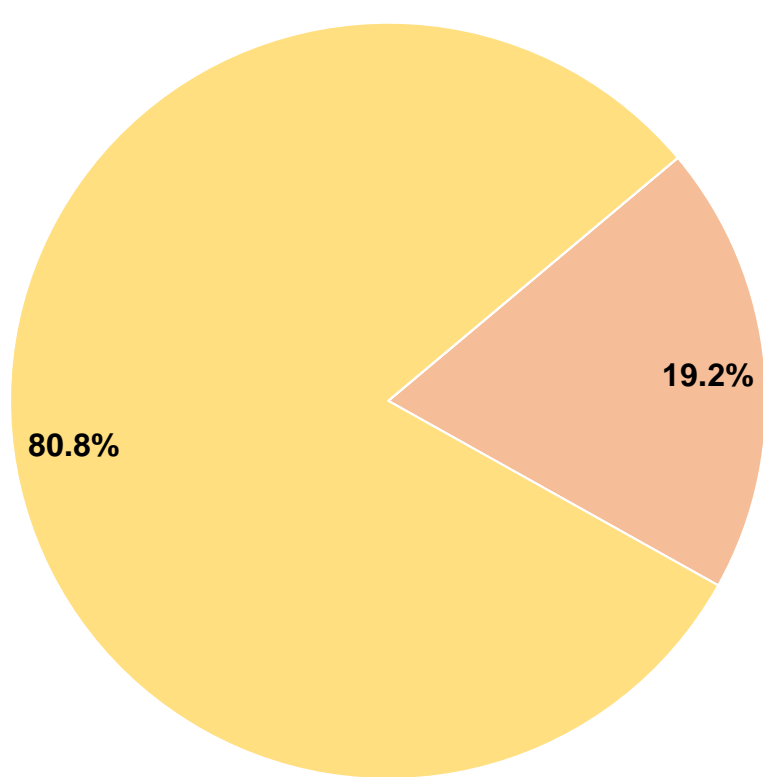
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$70,969	19.2%
State Funds	\$0	0.0%
Federal Assistance	\$298,112	80.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$369,081	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$2,167,512	\$0	\$110,724	81,996	328,634	15,725
Bus	23	-	\$4,708,612	\$766,279	\$258,357	764,086	1,497,111	71,635
Total	37	-	\$6,876,124	\$766,279	\$369,081	846,082	1,825,745	87,360

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.60	\$137.84
Bus	\$3.15	\$65.73
Total	\$3.77	\$78.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.43	0.3	5.2
Bus	\$6.16	0.5	10.7
Total	\$8.13	0.5	9.7

