

General Information

Service Consumption

22,201 Annual Unlinked Trips (UPT)

Service Supplied

110,312 Annual Vehicle Revenue Miles (VRM)

6,974 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$842,252 Total Operating Expenses

Database Information

NTDID: 9R02-91101

Reporter Type: Rural General Public Transit

Financial Information

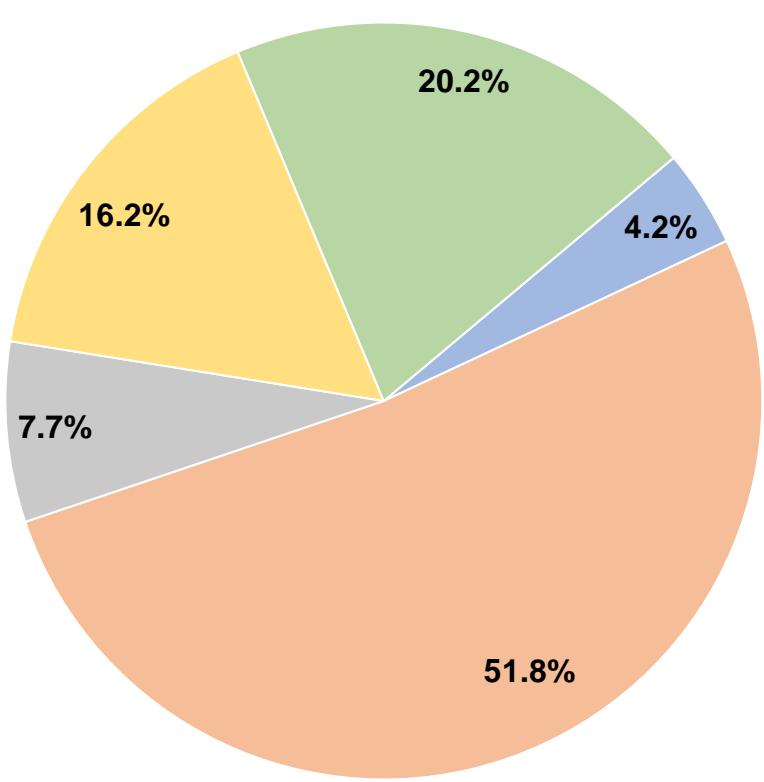
Sources of Operating Funds Expended

Fare Revenues	\$35,023	4.2%
Local Funds	\$436,080	51.8%
State Funds	\$64,895	7.7%
Federal Assistance	\$136,157	16.2%
Other Funds	\$170,097	20.2%
Total Operating Funds Expended	\$842,252	100.0%

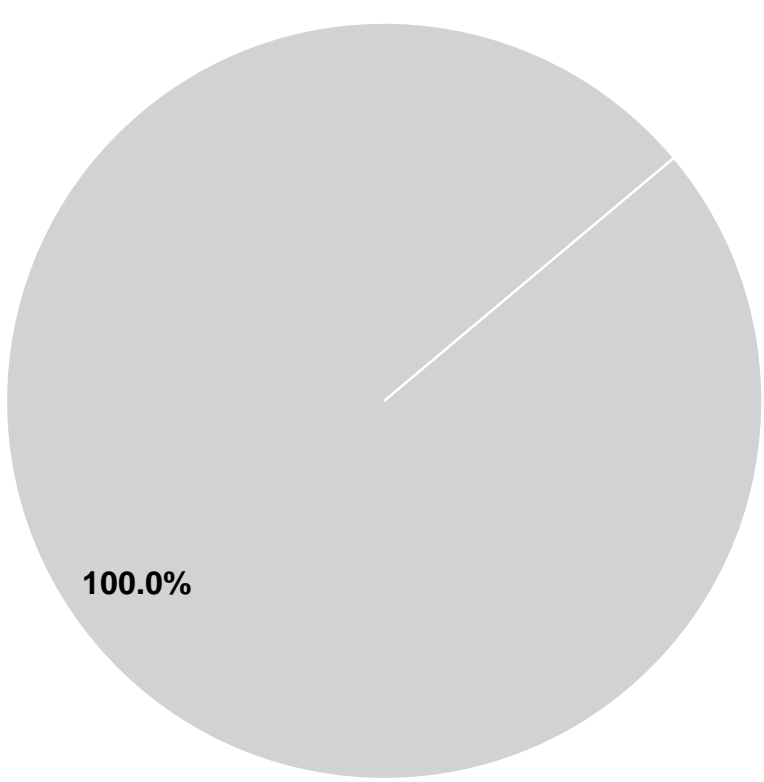
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$231,534	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$231,534	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$413,704	\$14,500	\$0	7,588	45,618	3,511
Bus	-	3	\$428,548	\$20,523	\$231,534	14,613	64,694	3,463
Total	-	6	\$842,252	\$35,023	\$231,534	22,201	110,312	6,974

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.07	\$117.83
Bus	\$6.62	\$123.75
Total	\$7.64	\$120.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.52	0.2	2.2
Bus	\$29.33	0.2	4.2
Total	\$37.94	0.2	3.2

