

Nevada County Transit Services  
 2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

207,062 Annual Unlinked Trips (UPT)

Service Supplied

496,400 Annual Vehicle Revenue Miles (VRM)

31,944 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,369,114 Total Operating Expenses

Database Information

NTDID: 9R02-91095

Reporter Type: Rural General Public Transit

Financial Information

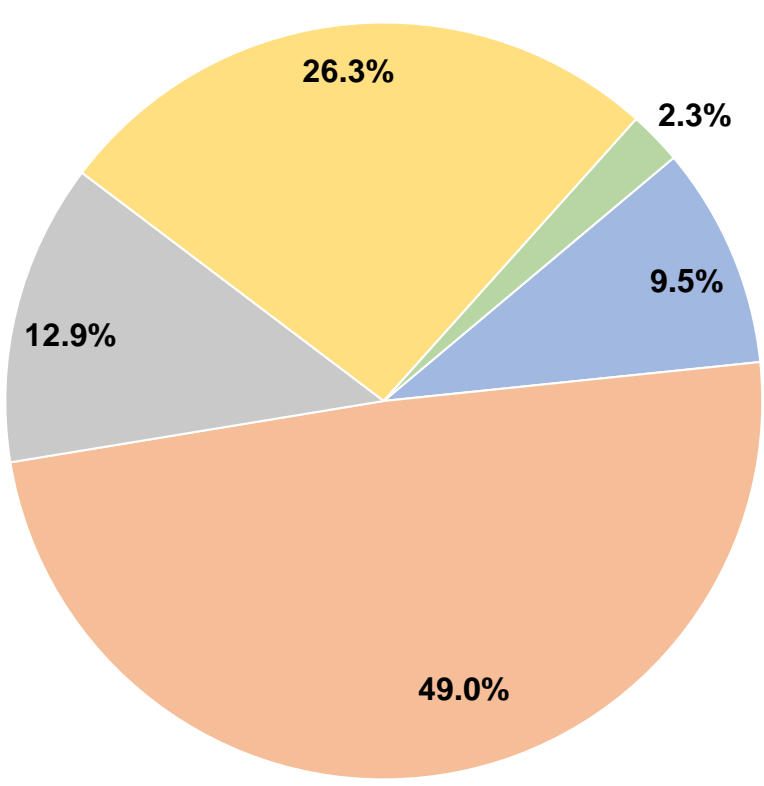
Sources of Operating Funds Expended

Fare Revenues	\$319,030	9.5%
Local Funds	\$1,652,509	49.0%
State Funds	\$434,600	12.9%
Federal Assistance	\$886,585	26.3%
Other Funds	\$76,390	2.3%
<b>Total Operating Funds Expended</b>	<b>\$3,369,114</b>	<b>100.0%</b>

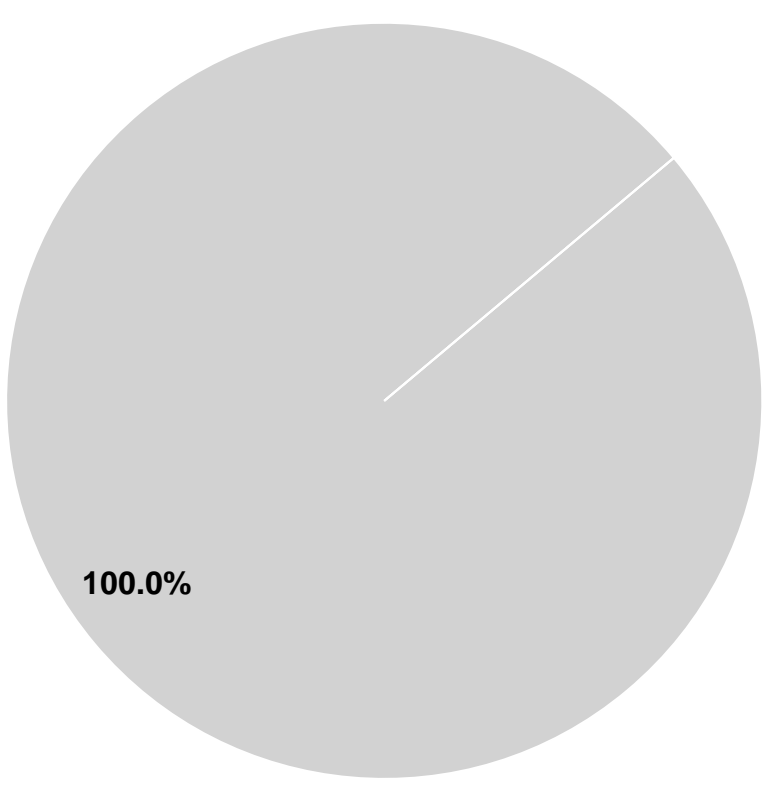
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,292,095	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,292,095</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$3,369,114	\$319,030	\$1,292,095	207,062	496,400	31,944
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$3,369,114</b>	<b>\$319,030</b>	<b>\$1,292,095</b>	<b>207,062</b>	<b>496,400</b>	<b>31,944</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.79	\$105.47
<b>Total</b>	<b>\$6.79</b>	<b>\$105.47</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.27	0.4	6.5
<b>Total</b>	<b>\$16.27</b>	<b>0.4</b>	<b>6.5</b>

