

General Information

Service Consumption

665,665 Annual Unlinked Trips (UPT)

Service Supplied

998,796 Annual Vehicle Revenue Miles (VRM)

44,909 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,684,490 Total Operating Expenses

Database Information

NTDID: 9R02-91036

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,099,432	29.8%
Local Funds	\$1,555,833	42.2%
State Funds	\$407,000	11.0%
Federal Assistance	\$297,427	8.1%
Other Funds	\$324,798	8.8%

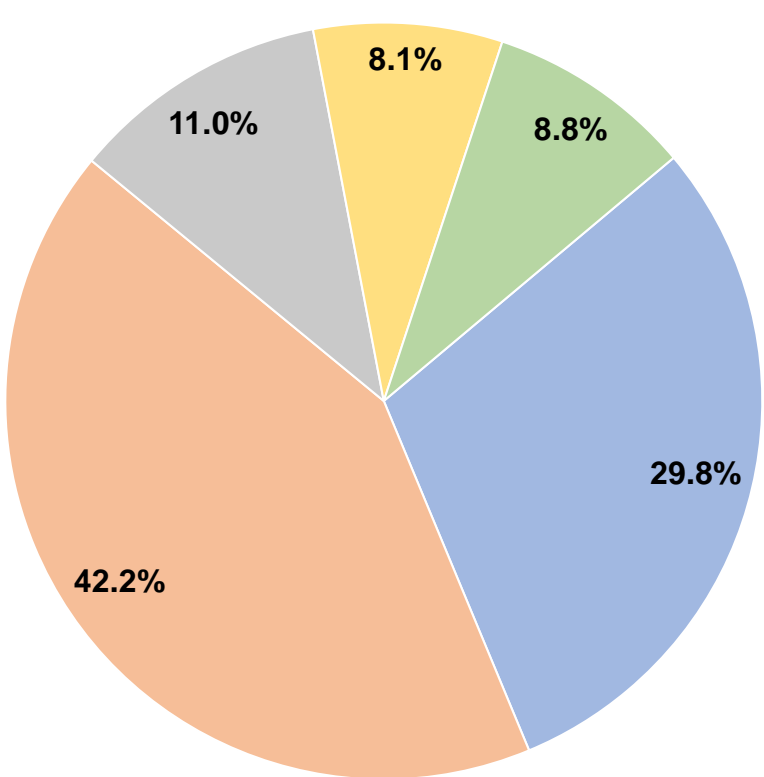
Total Operating Funds Expended \$3,684,490 100.0%

Sources of Capital Funds Expended

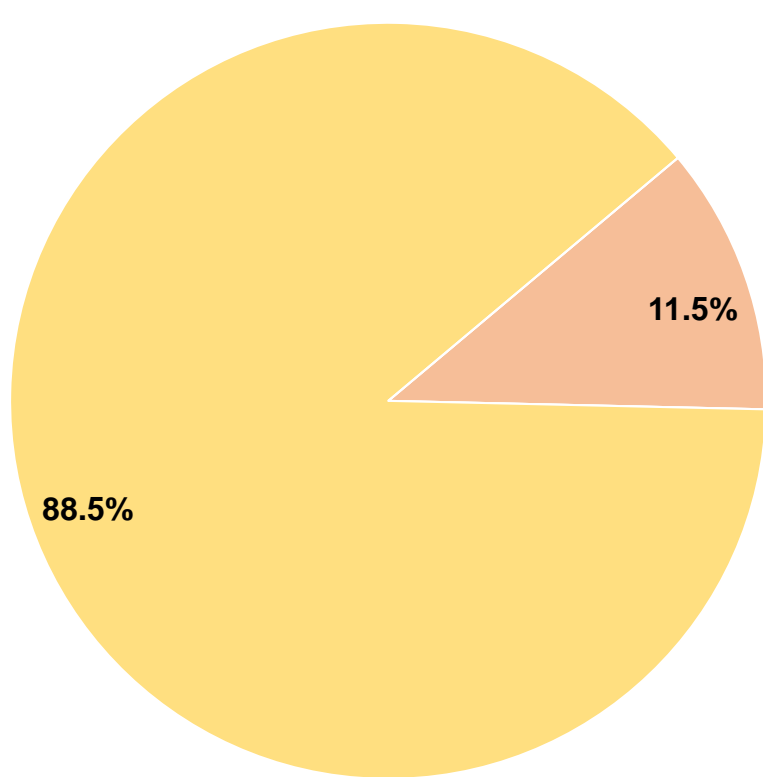
Fare Revenues	\$0	0.0%
Local Funds	\$78,902	11.5%
State Funds	\$0	0.0%
Federal Assistance	\$609,000	88.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$687,902 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	10	-	\$2,681,448	\$955,115	\$393,087	615,656	660,328	33,549
Bus	4	-	\$1,003,042	\$144,317	\$294,815	50,009	338,468	11,360
Total	14	-	\$3,684,490	\$1,099,432	\$687,902	665,665	998,796	44,909

Performance Measures

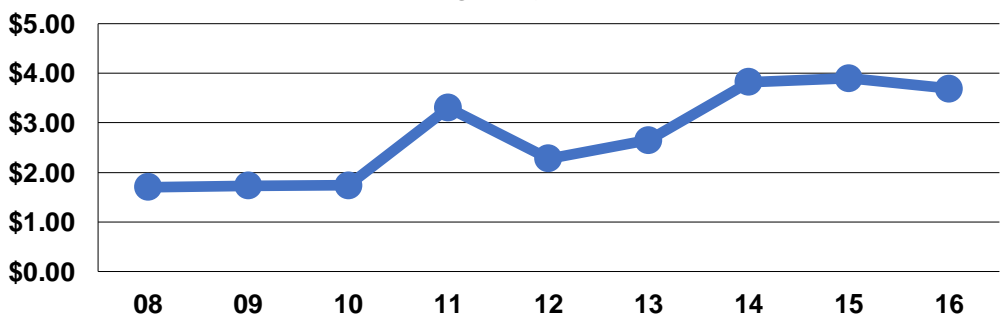
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.06	\$79.93
Bus	\$2.96	\$88.30
Total	\$3.69	\$82.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.36	0.9	18.4
Bus	\$20.06	0.2	4.4
Total	\$5.54	0.7	14.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

