

General Information

Service Consumption

111,016 Annual Unlinked Trips (UPT)

Service Supplied

477,648 Annual Vehicle Revenue Miles (VRM)

21,951 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,735,304 Total Operating Expenses

Database Information

NTDID: 9R02-90216

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$230,372	13.3%
Local Funds	\$0	0.0%
State Funds	\$1,229,810	70.9%
Federal Assistance	\$275,122	15.9%
Other Funds	\$0	0.0%

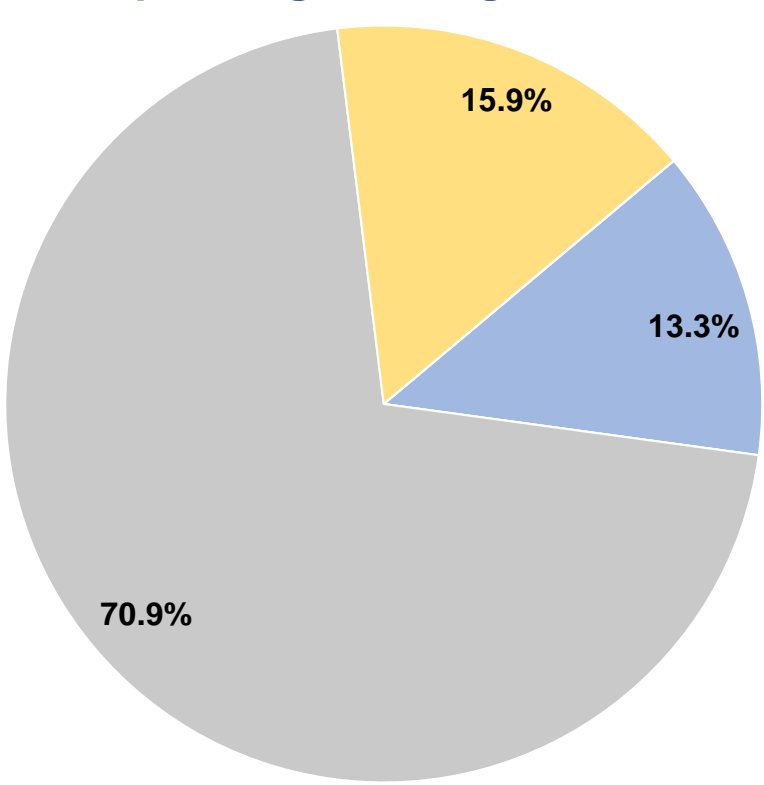
Total Operating Funds Expended \$1,735,304 100.0%

Sources of Capital Funds Expended

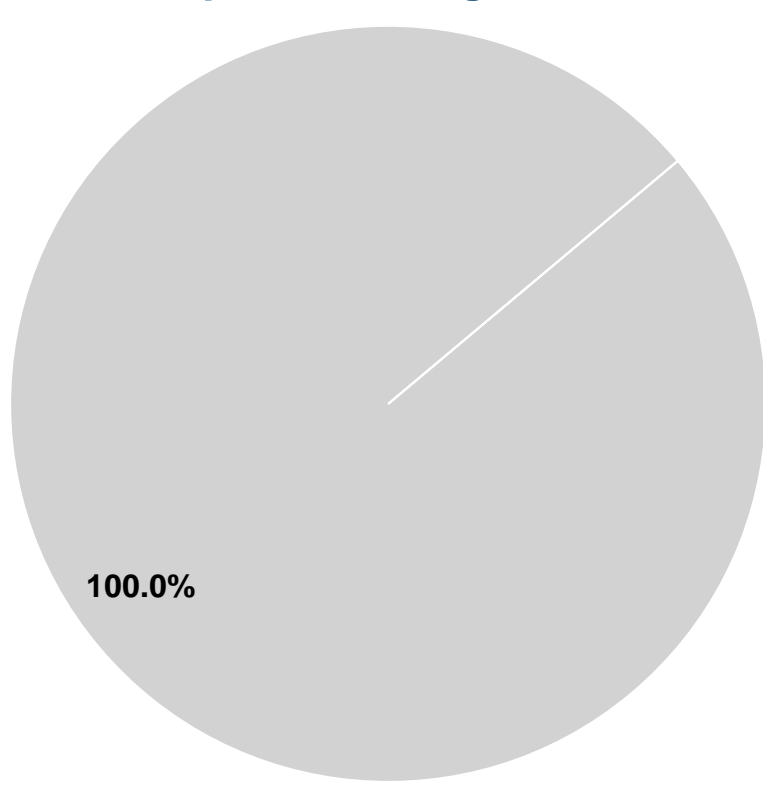
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$233,085	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$233,085 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$695,037	\$143,924	\$93,357	58,538	267,136	8,792
Demand Response	-	8	\$857,986	\$79,268	\$115,244	47,281	136,613	10,853
Bus	-	1	\$182,281	\$7,180	\$24,484	5,197	73,899	2,306
Total	-	13	\$1,735,304	\$230,372	\$233,085	111,016	477,648	21,951

Performance Measures

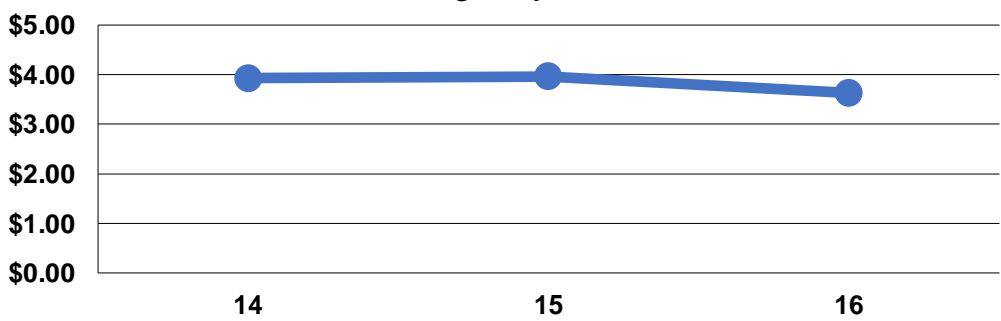
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.60	\$79.05
Demand Response	\$6.28	\$79.06
Bus	\$2.47	\$79.05
Total	\$3.63	\$79.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.87	0.2	6.7
Demand Response	\$18.15	0.4	4.4
Bus	\$35.07	0.1	2.3
Total	\$15.63	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

