

### General Information

#### Service Consumption

24,109 Annual Unlinked Trips (UPT)

#### Service Supplied

236,241 Annual Vehicle Revenue Miles (VRM)  
10,934 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$668,044 Total Operating Expenses

#### Database Information

NTDID: 9R01-91016  
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$12,073	1.8%
Local Funds	\$156,547	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$499,424	74.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$668,044</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources

Source	Amount	Percentage
Federal Assistance	\$499,424	74.8%
Local Funds	\$156,547	23.4%
Fare Revenues	\$12,073	1.8%

### Modal Characteristics

#### Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	5	-	\$668,044	\$12,073	\$0	24,109	236,241	10,934
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$668,044</b>	<b>\$12,073</b>	<b>\$0</b>	<b>24,109</b>	<b>236,241</b>	<b>10,934</b>

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.83	\$61.10
<b>Total</b>	<b>\$2.83</b>	<b>\$61.10</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.71	0.1	2.2
<b>Total</b>	<b>\$27.71</b>	<b>0.1</b>	<b>2.2</b>

