Helping Hands Agency, Inc.

2016 Annual Agency Profile

General	Information
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Service Consumption

24,109 Annual Unlinked Trips (UPT)

Service Supplied

236,241 Annual Vehicle Revenue Miles (VRM) 10,934 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$668,044 Total Operating Expenses

Database Information

NTDID: 9R01-91016 **Reporter Type:** Rural General Public Transit

Sources of Operating Funds Expended Fare Revenues \$12,073 Local Funds \$156,547 State Funds \$0 Federal Assistance \$499,424 Other Funds \$0 **Total Operating Funds Expended** \$668,044

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

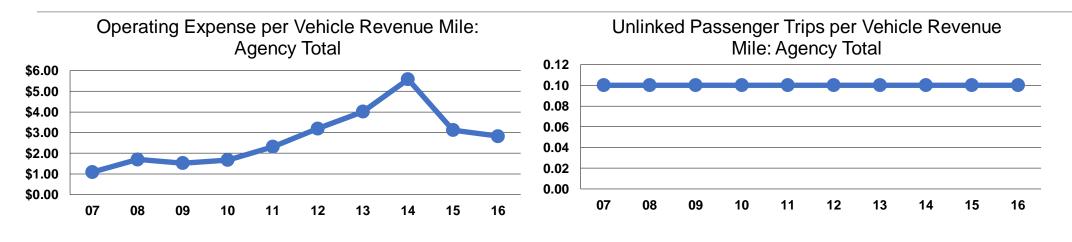
Modal Characteristics

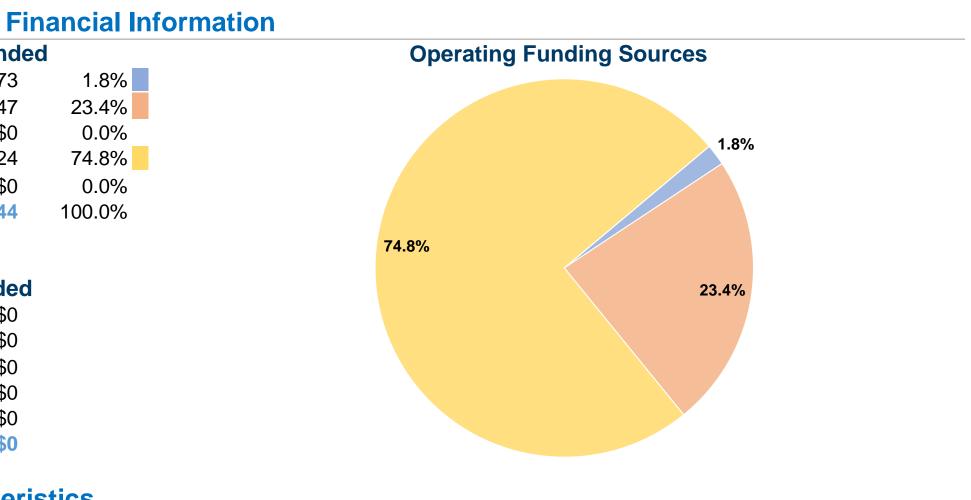
Operation Characteristics								
		s Operated						
	at Maxim	num Service						
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Bus	5	-	\$668,044	\$12,073	\$0	24,109	236,241	10,934
Total	5		\$668,044	\$12,073	\$0	24,109	236,241	10,934

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.83	\$61.10
Total	\$2.83	\$61.10





	Service Effectiveness		
	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Bus	\$27.71	0.1	2.2
Total	\$27.71	0.1	2.2