

City of Show Low DBA Four Seasons Connection
 2016 Annual Agency Profile

Grant Administrator: Mr. George Delgado

General Information

Service Consumption

185,280 Annual Unlinked Trips (UPT)

Service Supplied

259,820 Annual Vehicle Revenue Miles (VRM)

10,584 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$649,932 Total Operating Expenses

Database Information

NTDID: 9R01-91001

Reporter Type: Rural General Public Transit

Financial Information

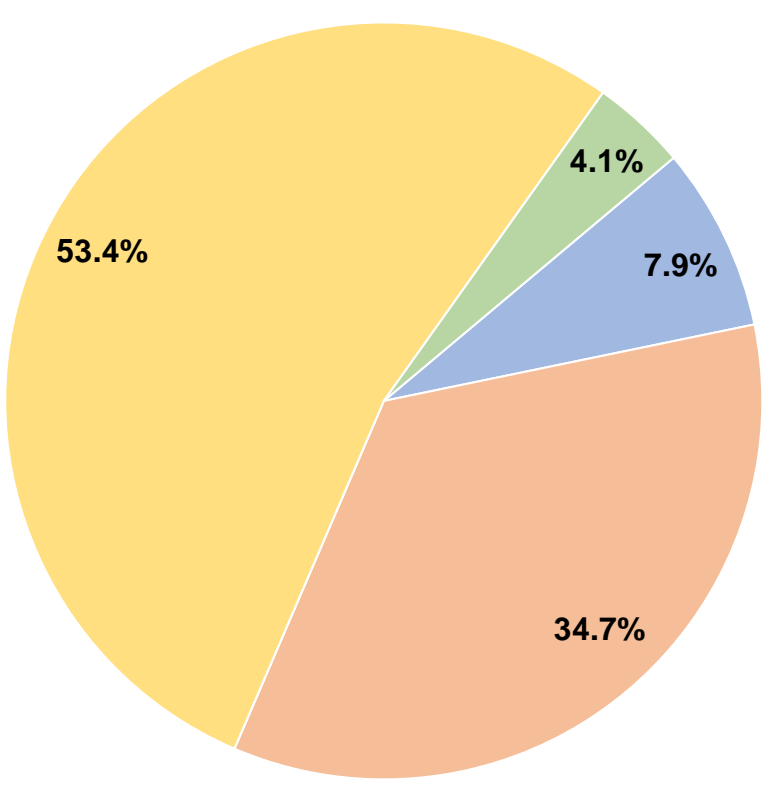
Sources of Operating Funds Expended

Fare Revenues	\$51,148	7.9%
Local Funds	\$225,526	34.7%
State Funds	\$0	0.0%
Federal Assistance	\$346,930	53.4%
Other Funds	\$26,328	4.1%
Total Operating Funds Expended	\$649,932	100.0%

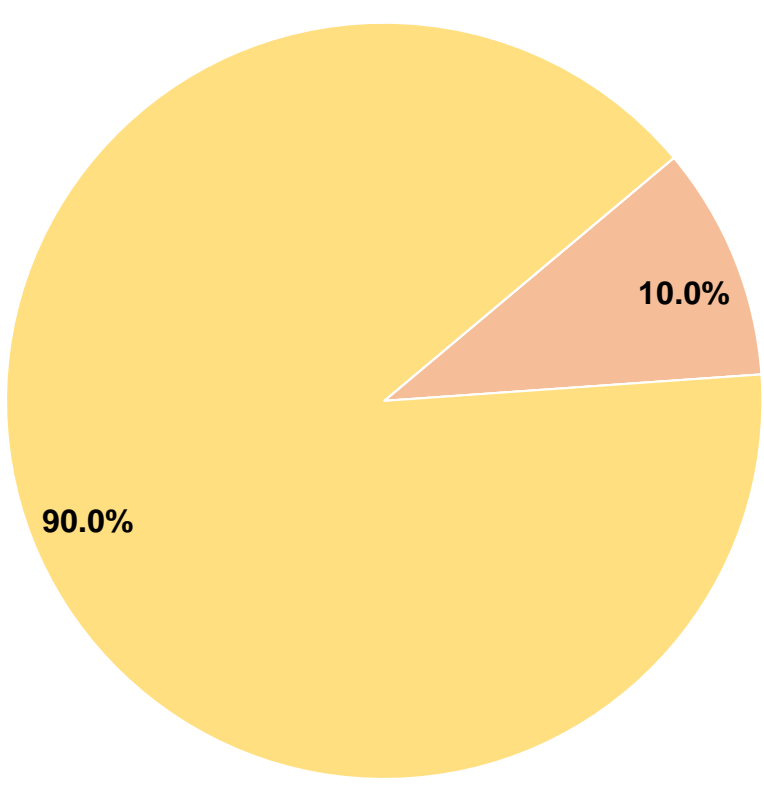
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$840	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,563	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,403	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	2	-	\$194,980	\$15,344	\$4,253	14,793	91,771	3,132
Bus	4	-	\$454,952	\$35,804	\$4,150	170,487	168,049	7,452
Total	6	-	\$649,932	\$51,148	\$8,403	185,280	259,820	10,584

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.12	\$62.25	Commuter Bus	\$13.18	0.2	4.7
Bus	\$2.71	\$61.05	Bus	\$2.67	1.0	22.9
Total	\$2.50	\$61.41	Total	\$3.51	0.7	17.5

