

Hualapai Indian Tribe DBA Hualapai Tribe
2016 Annual Agency Profile

Director: Mr. Kevin Davidson

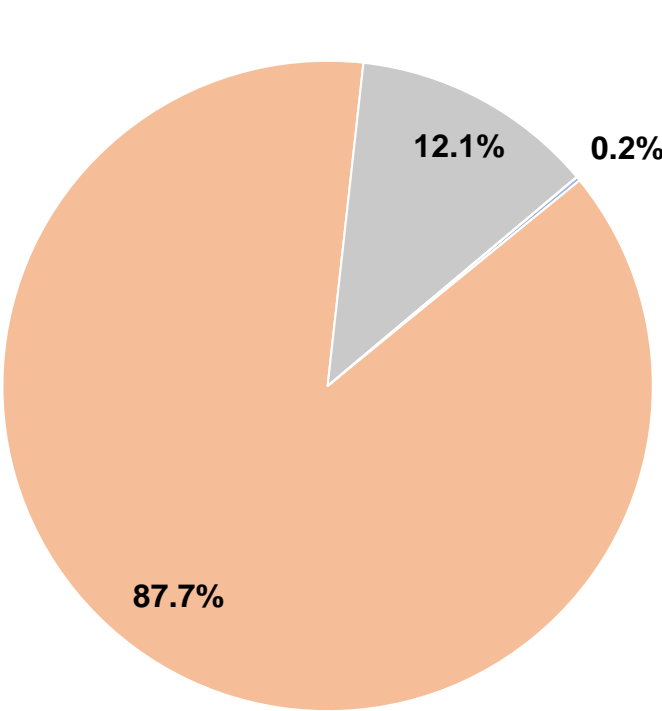
General Information

Federally Recognized Tribal Statistical Areas	
Hualapai Indian Reservation and Off-Reservation Trust Land, AZ	
Service Consumption	
9,201 Annual Unlinked Trips (UPT)	
Service Supplied	
163,069 Annual Vehicle Revenue Miles (VRM)	
5,842 Annual Vehicle Revenue Hours (VRH)	
Database Information	
NTDID: 99433	
Reporter Type: Tribal Reporter	

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$1,100	0.2%	
Local Funds	\$440,020	87.7%	
State Funds	\$60,896	12.1%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended		\$502,016	100.0%
Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended		\$0	

Operating Funding Sources



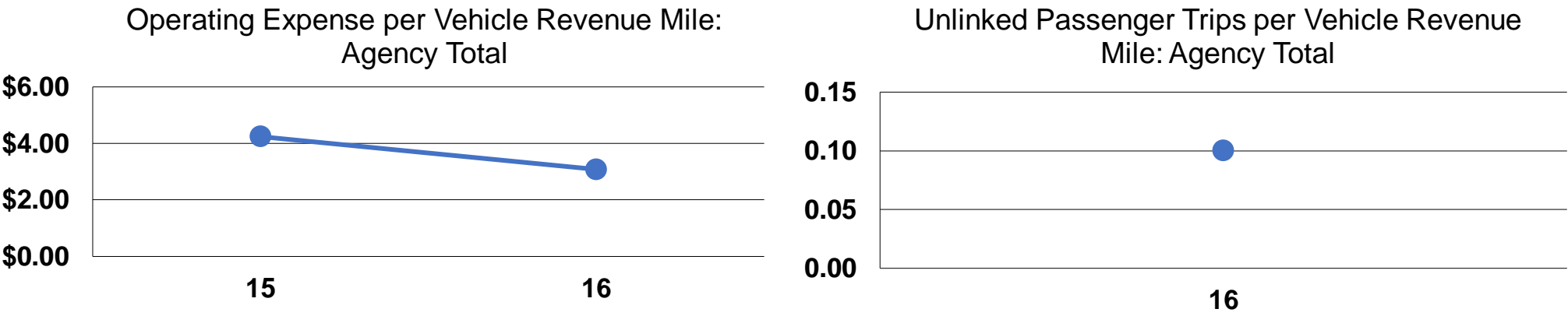
Modal Characteristics

Operation Characteristics		Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$502,016	\$1,100	\$0	9,201	163,069	5,842	2.0
Total	7	-	\$502,016	\$1,100	\$0	9,201	163,069	5,842	

Performance Measures

Service Efficiency				Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.08	\$85.93		Demand Response	\$54.56	0.1
Total	\$3.08	\$85.93		Total	\$54.56	0.1

		Unlinked Trips per Vehicle Revenue Hour
		1.6
		1.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.