http://www.cityofavalon.com
410 Avalon Canyon Road
Avalon, CA 90704

City of Avalon

2016 Annual Agency Profile

Administrative Analyst: Ms. Audra McDonald

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
3,801 **Population**

Service Consumption

91,047 **Annual Unlinked Trips (UPT)**

Service Supplied

44,874 **Annual Vehicle Revenue Miles (VRM)**
6,582 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90249
Reporter Type: Reduced Reporter

Financial Information

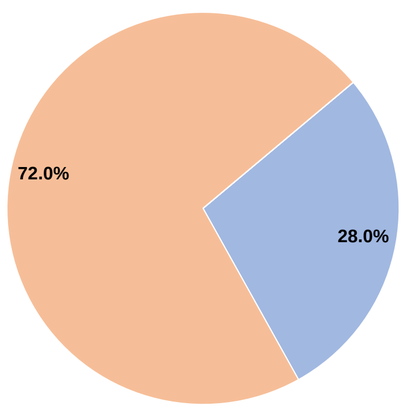
Sources of Operating Funds Expended

Fare Revenues	$178,523	28.0%
Local Funds	$458,617	72.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$637,140**	100.0%

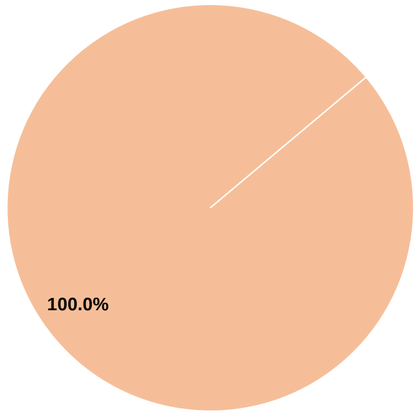
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,391,580	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,391,580**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$9,093	$618	$91,723	191	500	380	1.0
Demand Response - Taxi	-	13	$385,110	$39,580	$0	21,148	29,897	3,356	0.0
Bus	-	2	$238,372	$138,325	$1,299,857	69,708	14,477	2,846	1.0
Total	**-**	**17**	**$632,575**	**$178,523**	**$1,391,580**	**91,047**	**44,874**	**6,582**	

Performance Measures

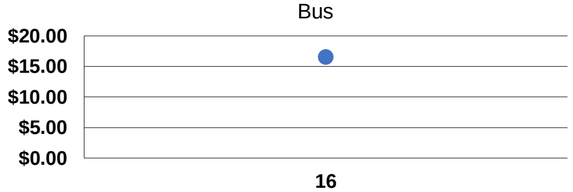
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$18.19	$23.93
Demand Response - Taxi	$12.88	$114.75
Bus	$16.47	$83.76
Total	**$14.10**	**$96.11**

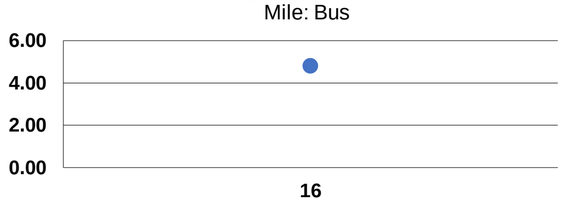
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$47.61	0.4	0.5
Demand Response - Taxi	$18.21	0.7	6.3
Bus	$3.42	4.8	24.5
Total	**$6.95**	**2.0**	**13.8**

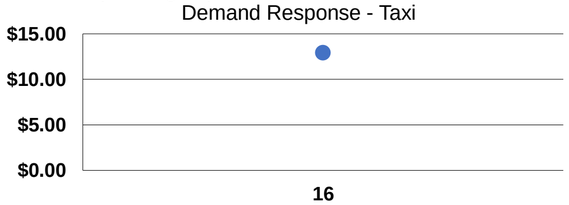
Operating Expense per Vehicle Revenue Mile: Bus



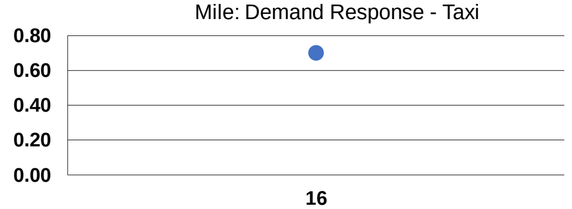
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.