

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
63 Square Miles
219,454 Population
162 Pop. Rank out of 498 UZAs

Service Consumption

1,659,846 Annual Passenger Miles (PMT)
383,345 Annual Unlinked Trips (UPT)
1,628 Average Weekday Unlinked Trips
924 Average Saturday Unlinked Trips
545 Average Sunday Unlinked Trips

Database Information

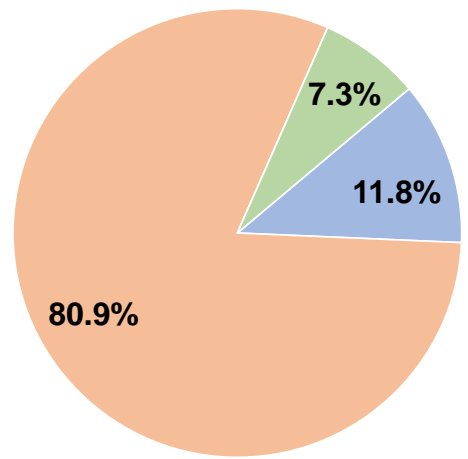
NTDID: 90244
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$333,238	11.8%
Local Funds	\$2,285,805	80.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$205,920	7.3%
Total Operating Funds Expended	\$2,824,963	100.0%

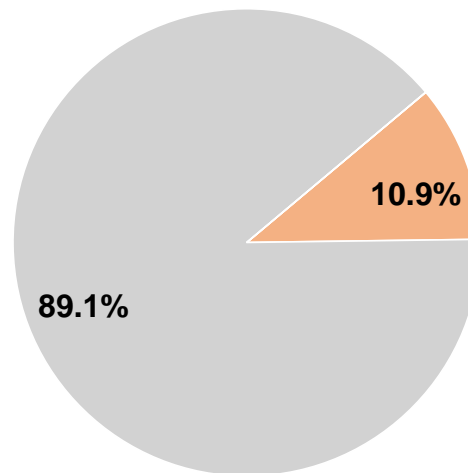
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$232,124	10.9%
State Funds	\$1,898,061	89.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,130,185	100.0%

Capital Funding Sources



Service Area Statistics

21 Square Miles
63,515 Population

Service Supplied

654,756 Annual Vehicle Revenue Miles (VRM)
37,945 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
16 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0
Bus	-	7	\$1,913,439	\$0	\$216,746	\$0	\$2,130,185
Total	-	10	\$1,913,439	\$0	\$216,746	\$0	\$2,130,185

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$122,140	4.3%
Materials and Supplies	\$298,101	10.6%
Purchased Transportation	\$2,198,152	77.8%
Other Operating Expenses	\$205,648	7.3%
Total Operating Expenses	\$2,824,041	100.0%
Reconciling OE Cash Expenditures	\$922	
Purchased Transportation (Reported Separately)	\$0	

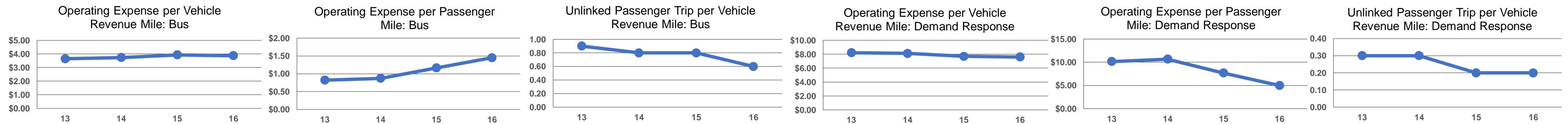
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$595,369	\$48,262	\$0	119,257	19,045	78,474	7,344	0.0	5	3	40.0%	7.8
Bus	\$2,228,672	\$284,976	\$2,130,185	1,540,589	364,300	576,282	30,601	0.0	11	7	36.4%	5.8
Total	\$2,824,041	\$333,238	\$2,130,185	1,659,846	383,345	654,756	37,945	0.0	16	10	37.5%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.59	\$81.07	Demand Response	\$4.99	\$31.26
Bus	\$3.87	\$72.83	Bus	\$1.45	\$6.12
Total	\$4.31	\$74.42	Total	\$1.70	\$7.37

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.2	2.6
Bus	0.6	11.9
Total	0.6	10.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.