

General Information

Urbanized Area Statistics - 2010 Census
Kahului, HI
17 **Square Miles**
55,934 **Population**
463 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Hawaii Non-UZA

Service Area Statistics
727 **Square Miles**
78,110 **Population**

Service Consumption
24,743,392 **Annual Passenger Miles (PMT)**
2,615,685 **Annual Unlinked Trips (UPT)**
7,820 **Average Weekday Unlinked Trips**
5,899 **Average Saturday Unlinked Trips**
5,465 **Average Sunday Unlinked Trips**

Service Supplied
2,955,265 **Annual Vehicle Revenue Miles (VRM)**
211,875 **Annual Vehicle Revenue Hours (VRH)**
79 **Vehicles Operated in Maximum Service (VOMS)**
132 **Vehicles Available for Maximum Service (VAMS)**

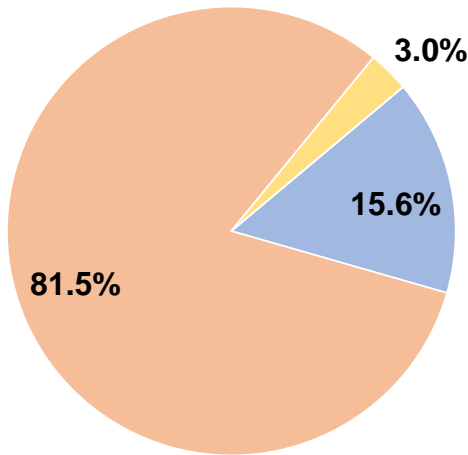
Database Information
NTDID: 90241
Reporter Type: Full Reporter

Financial Information

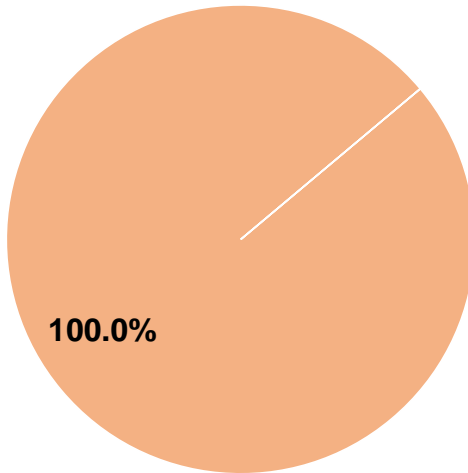
Sources of Operating Funds Expended			
Fare Revenues	\$2,628,546	15.6%	
Local Funds	\$13,763,891	81.5%	
State Funds	\$0	0.0%	
Federal Assistance	\$500,000	3.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended		\$16,892,437	100.0%

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$1,652,810	100.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended		\$1,652,810	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	56	\$190,000	\$0	\$750,000	\$0	\$940,000
Bus	-	16	\$0	\$0	\$712,810	\$0	\$712,810
Total	-	79	\$190,000	\$0	\$1,462,810	\$0	\$1,652,810

Summary of Operating Expenses (OE)

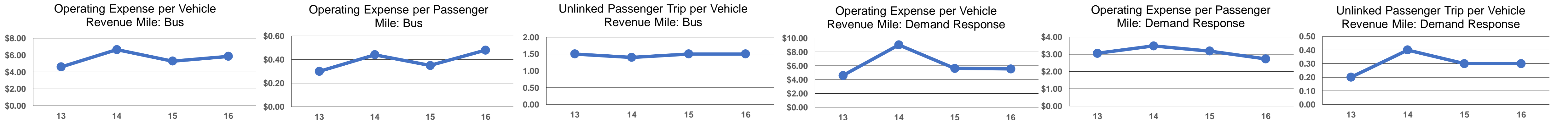
Salary, Wages, Benefits	\$200,675	1.2%
Materials and Supplies	\$10,238	0.1%
Purchased Transportation	\$16,654,905	98.6%
Other Operating Expenses	\$26,619	0.2%
Total Operating Expenses	\$16,892,437	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,004,625	\$217,192	\$0	5,347,051	190,361	164,003	9,393	0.0	10	7	30.0%	9.0
Demand Response	\$8,026,664	\$61,130	\$940,000	2,943,803	420,126	1,448,671	116,654	0.0	87	56	35.6%	7.6
Bus	\$7,861,148	\$2,350,224	\$712,810	16,452,538	2,005,198	1,342,591	85,828	0.0	35	16	54.3%	6.1
Total	\$16,892,437	\$2,628,546	\$1,652,810	24,743,392	2,615,685	2,955,265	211,875	0.0	132	79	40.2%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.13	\$106.95	Commuter Bus	\$0.19	\$5.28	1.2	20.3
Demand Response	\$5.54	\$68.81	Demand Response	\$2.73	\$19.11	0.3	3.6
Bus	\$5.86	\$91.59	Bus	\$0.48	\$3.92	1.5	23.4
Total	\$5.72	\$79.73	Total	\$0.68	\$6.46	0.9	12.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.