City of Sierra Vista

2016 Annual Agency Profile

http://www.vistatransit.org/
1011 N Coronado Drive
Sierra Vista, AZ 85635-6334

Operations Manager : Mr. Richard Cayer

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sierra Vista, AZ

30 **Square Miles**
52,745 **Population**
480 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

152 **Square Miles**
45,166 **Population**

Service Consumption

156,673 **Annual Unlinked Trips (UPT)**

Service Supplied

211,038 **Annual Vehicle Revenue Miles (VRM)**
19,529 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90239
Reporter Type: Reduced Reporter

Financial Information

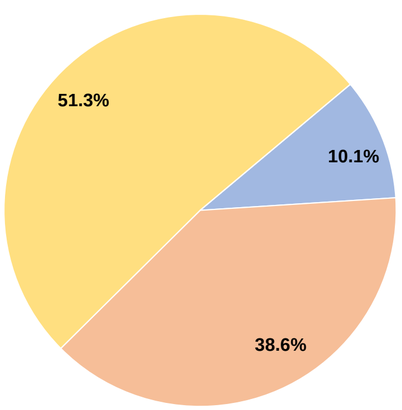
Sources of Operating Funds Expended

Fare Revenues	$110,406	10.1%
Local Funds	$422,494	38.6%
State Funds	$0	0.0%
Federal Assistance	$561,748	51.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,094,648**	100.0%

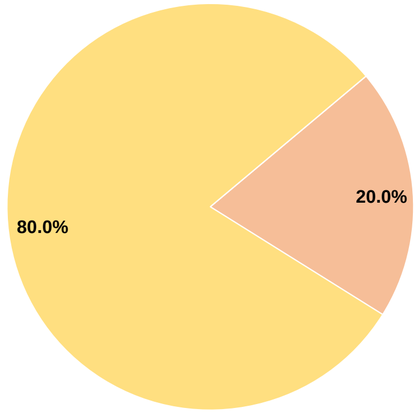
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,996	20.0%
State Funds	$0	0.0%
Federal Assistance	$15,982	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$19,978**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$240,823	$18,299	$0	8,265	47,178	6,225	5.8
Bus	5	-	$853,825	$92,107	$19,978	148,408	163,860	13,304	5.9
Total	**8**	**-**	**$1,094,648**	**$110,406**	**$19,978**	**156,673**	**211,038**	**19,529**	

Performance Measures

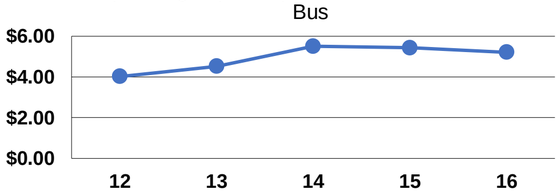
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.10	$38.69
Bus	$5.21	$64.18
Total	**$5.19**	**$56.05**

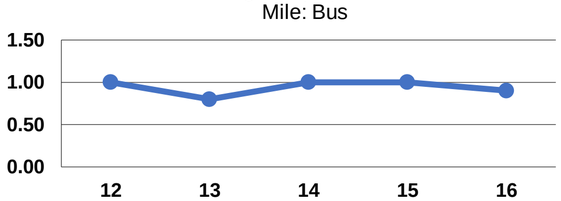
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.14	0.2	1.3
Bus	$5.75	0.9	11.2
Total	**$6.99**	**0.7**	**8.0**

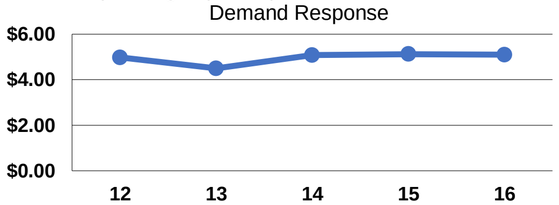
Operating Expense per Vehicle Revenue Mile: Bus



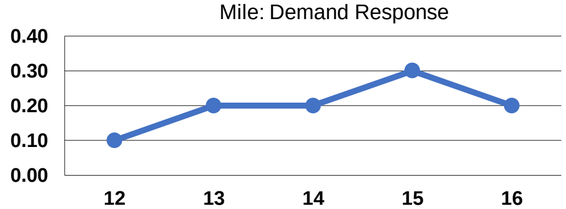
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.