California Vanpool Authority

2016 Annual Agency Profile

1340 North Drive Executive Director: Mr. Ronald Hughes Hanford, CA 93230

Database Information

NTDID: 90230

Reporter Type: Full Reporter

General Information

Service Consumption

109,082,773 Annual Passenger Miles (PMT) 2,462,851 Annual Unlinked Trips (UPT) 8,672 Average Weekday Unlinked Trips

2,412 Average Saturday Unlinked Trips

333 Pop. Rank out of 498 UZAs 1,589 Average Sunday Unlinked Trips

Other UZAs Served

See Below

Hanford, CA

Service Area Statistics

857 **Square Miles** 3,063,956 **Population**

Urbanized Area Statistics - 2010 Census

28 **Square Miles**

87,941 Population

Service Supplied

10,368,958 Annual Vehicle Revenue Miles (VRM) 302,651 Annual Vehicle Revenue Hours (VRH) 548 Vehicles Operated in Maximum Service (VOMS)

628 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

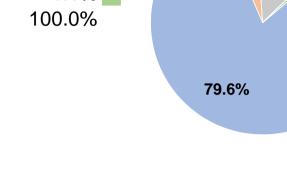
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Vanpool Total	548 548	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	

Financial Information

\$0

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Sources of Operating Fur	nds Expended	
Fare Revenues	\$7,523,935	79.6%
Local Funds	\$503,610	5.3%
State Funds	\$1,312,383	13.9%
Federal Assistance	\$7,028	0.1%
Other Funds	\$99,670	1.1%
Total Operating Funds Expended	\$9,446,626	100.0%

Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 \$0 State Funds Federal Assistance \$0 Other Funds \$0



Operating Funding Sources

5.3%

Summary of Operating Expenses (OE)

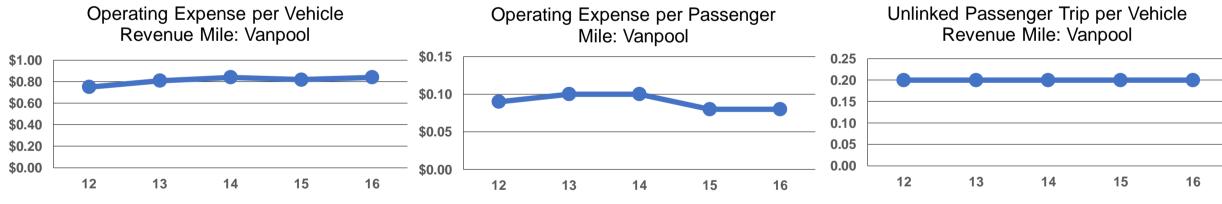
Total Capital Funds Expended

Salary, Wages, Benefits	\$1,746,546	19.9%
Materials and Supplies	\$5,218,430	59.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,793,072	20.5%
Total Operating Expenses	\$8,758,048	100.0%
Reconciling OE Cash Expenditures	\$688,578	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway V	ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Vanpool	\$8,758,048	\$7,523,935	\$0	109,082,773	2,462,851	10,368,958	302,651	0.0	628	548	12.7%	5.3
Total	\$8,758,048	\$7,523,935	\$0	109,082,773	2,462,851	10,368,958	302,651	0.0	628	548	12.7%	

Performance Measures	Service	Efficiency					
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Vanpool	\$0.84	\$28.94	Vanpool	\$0.08	\$3.56	0.2	8.1
Total	\$0.84	\$28.94	Total	\$0.08	\$3.56	0.2	8.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 485 Lompoc, CA, 485 Lom CA, 184 Santa Barbara, CA, 235 Merced, CA, 246 Santa Maria, CA