

# El Dorado County Transit Authority

## 2016 Annual Agency Profile

Executive Director: Ms. Mindy Jackson

### General Information

#### Urbanized Area Statistics - 2010 Census

Sacramento, CA  
471 **Square Miles**  
1,723,634 **Population**  
28 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 California Non-UZA

#### Service Consumption

9,573,092 **Annual Passenger Miles (PMT)**  
391,984 **Annual Unlinked Trips (UPT)**  
1,519 **Average Weekday Unlinked Trips**  
149 **Average Saturday Unlinked Trips**  
25 **Average Sunday Unlinked Trips**

#### Database Information

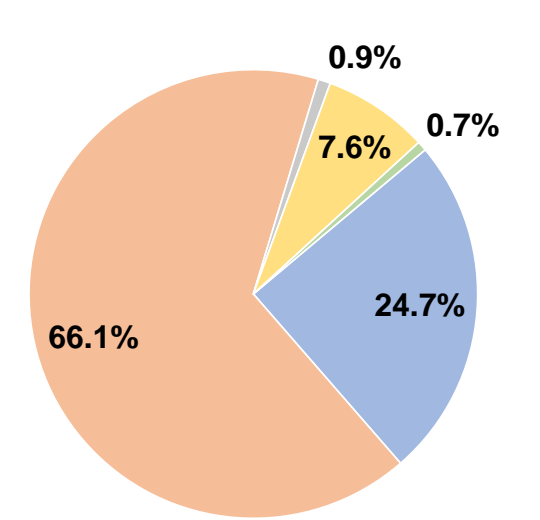
NTDID: 90229  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$1,600,087	24.7%
Local Funds	\$4,277,058	66.1%
State Funds	\$57,723	0.9%
Federal Assistance	\$493,495	7.6%
Other Funds	\$44,849	0.7%
<b>Total Operating Funds Expended</b>	<b>\$6,473,212</b>	100.0%

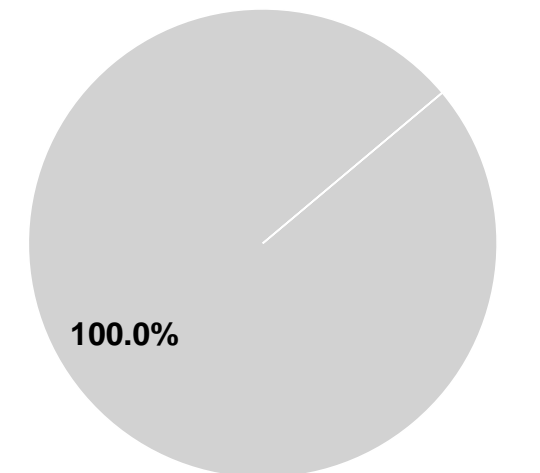
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$639,949	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$639,949</b>	100.0%

#### Capital Funding Sources



### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	11	-	\$0	\$345,913	\$277,284	\$16,752	\$639,949
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0
Bus	6	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$0</b>	<b>\$345,913</b>	<b>\$277,284</b>	<b>\$16,752</b>	<b>\$639,949</b>

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,586,895	70.9%
Materials and Supplies	\$852,224	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,034,093	16.0%
<b>Total Operating Expenses</b>	<b>\$6,473,212</b>	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,973,047	\$793,036	\$639,949	8,923,824	171,732	462,828	15,599	0.0	16	11	31.3%	7.6
Demand Response	\$2,215,131	\$616,000	\$0	649,268	56,571	352,999	17,715	0.0	17	15	11.8%	5.8
Bus	\$2,285,034	\$191,051	\$0	0	163,681	323,918	18,446	0.0	9	6	33.3%	9.8
<b>Total</b>	<b>\$6,473,212</b>	<b>\$1,600,087</b>	<b>\$639,949</b>	<b>9,573,092</b>	<b>391,984</b>	<b>1,139,745</b>	<b>51,760</b>	<b>0.0</b>	<b>42</b>	<b>32</b>	<b>23.8%</b>	

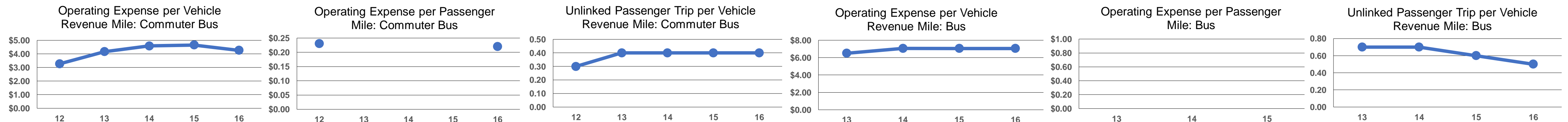
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.26	\$126.49
Demand Response	\$6.28	\$125.04
Bus	\$7.05	\$123.88
<b>Total</b>	<b>\$5.68</b>	<b>\$125.06</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.22	\$11.49	0.4	11.0
Demand Response	\$3.41	\$39.16	0.2	3.2
Bus	\$0.00	\$13.96	0.5	8.9
<b>Total</b>	<b>\$0.68</b>	<b>\$16.51</b>	<b>0.3</b>	<b>7.6</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.