

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

9,573,092 Annual Passenger Miles (PMT)
 391,984 Annual Unlinked Trips (UPT)
 1,519 Average Weekday Unlinked Trips
 149 Average Saturday Unlinked Trips
 25 Average Sunday Unlinked Trips

Database Information

NTDID: 90229
 Reporter Type: Full Reporter

Service Area Statistics

1,551 Square Miles
 162,943 Population

Service Supplied

1,139,745 Annual Vehicle Revenue Miles (VRM)
 51,760 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	11	-	\$0	\$345,913	\$277,284	\$16,752	\$639,949	
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	
Bus	6	-	\$0	\$0	\$0	\$0	\$0	
Total	32	-	\$0	\$345,913	\$277,284	\$16,752	\$639,949	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,973,047	\$793,036	\$639,949	8,923,824	171,732	462,828	15,599	0.0	16	11	31.3%	7.6
Demand Response	\$2,215,131	\$616,000	\$0	649,268	56,571	352,999	17,715	0.0	17	15	11.8%	5.8
Bus	\$2,285,034	\$191,051	\$0	0	163,681	323,918	18,446	0.0	9	6	33.3%	9.8
Total	\$6,473,212	\$1,600,087	\$639,949	9,573,092	391,984	1,139,745	51,760	0.0	42	32	23.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.26	\$126.49	\$0.22	\$11.49	0.4	11.0
Demand Response	\$6.28	\$125.04	\$3.41	\$39.16	0.2	3.2
Bus	\$7.05	\$123.88	\$0.00	\$13.96	0.5	8.9
Total	\$5.68	\$125.06	\$0.68	\$16.51	0.3	7.6

Financial Information

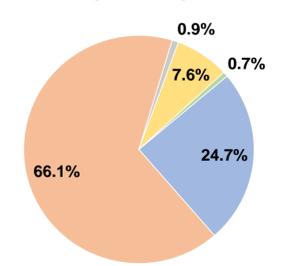
Sources of Operating Funds Expended

Fare Revenues	\$1,600,087	24.7%
Local Funds	\$4,277,058	66.1%
State Funds	\$57,723	0.9%
Federal Assistance	\$493,495	7.6%
Other Funds	\$44,849	0.7%
Total Operating Funds Expended	\$6,473,212	100.0%

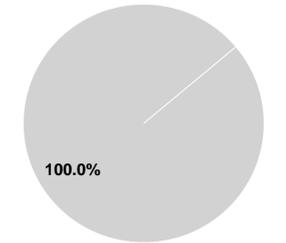
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$639,949	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$639,949	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,586,895	70.9%
Materials and Supplies	\$852,224	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,034,093	16.0%
Total Operating Expenses	\$6,473,212	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.