

Imperial County Transportation Commission  
2016 Annual Agency Profile

Executive Director: Mr. Mark Baza

General Information

Urbanized Area Statistics - 2010 Census

El Centro-Calexico, CA  
30 **Square Miles**  
107,672 **Population**  
289 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

425 **Square Miles**  
174,610 **Population**

Service Consumption

9,280,786 **Annual Passenger Miles (PMT)**  
875,127 **Annual Unlinked Trips (UPT)**  
3,120 **Average Weekday Unlinked Trips**  
1,199 **Average Saturday Unlinked Trips**  
427 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90226  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$784,662	12.2%
Local Funds	\$0	0.0%
State Funds	\$3,089,932	48.2%
Federal Assistance	\$2,537,726	39.6%
Other Funds	\$0	0.0%

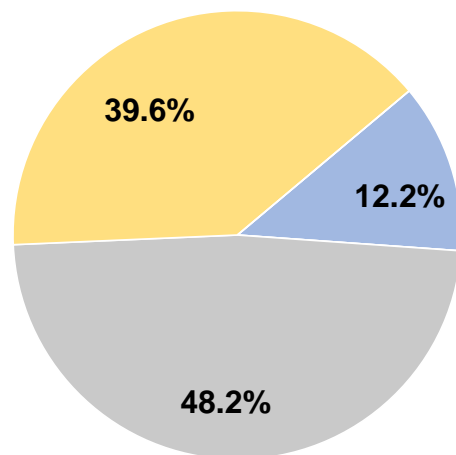
Total Operating Funds Expended \$6,412,320 100.0%

Sources of Capital Funds Expended

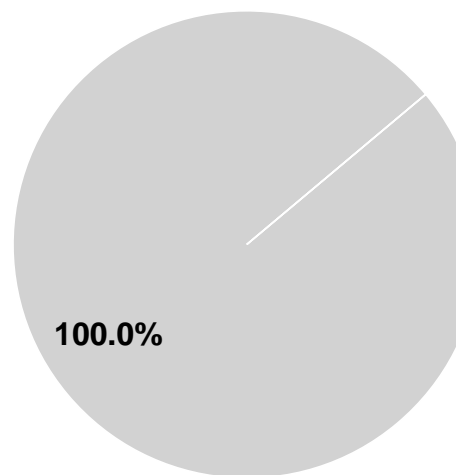
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,211,455	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$3,211,455 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$268,434	5.0%
Materials and Supplies	\$4,780	0.1%
Purchased Transportation	\$5,102,383	94.4%
Other Operating Expenses	\$29,842	0.6%
Total Operating Expenses	\$5,405,439	100.0%
Reconciling OE Cash Expenditures	\$1,006,881	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	8	\$284,446	\$0	\$0	\$0	\$284,446
Bus	-	18	\$2,927,009	\$0	\$0	\$0	\$2,927,009
Total	-	26	\$3,211,455	\$0	\$0	\$0	\$3,211,455

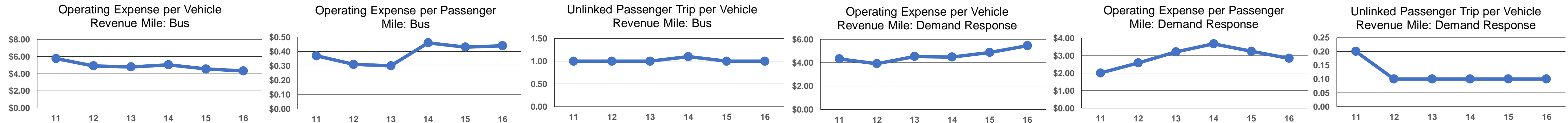
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,580,731	\$66,554	\$284,446	557,433	32,291	290,287	13,547	0.0	10	8	20.0%	2.8
Bus	\$3,824,708	\$718,108	\$2,927,009	8,723,353	842,836	887,107	44,441	0.0	25	18	28.0%	3.7
Total	\$5,405,439	\$784,662	\$3,211,455	9,280,786	875,127	1,177,394	57,988	0.0	35	26	25.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.45	\$116.68	Demand Response	\$2.84	\$48.95
Bus	\$4.31	\$86.06	Bus	\$0.44	\$4.54
Total	\$4.59	\$93.22	Total	\$0.58	\$6.18

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	2.4
Bus	1.0	19.0
Total	0.7	15.1



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.