

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Consumption

4,051,120 **Annual Passenger Miles (PMT)**
438,010 **Annual Unlinked Trips (UPT)**
1,166 **Average Weekday Unlinked Trips¹**
567 **Average Saturday Unlinked Trips¹**
608 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 90223
Reporter Type: Full Reporter

Service Area Statistics

231 **Square Miles**
1,035,779 **Population**

Service Supplied

3,743,319 **Annual Vehicle Revenue Miles (VRM)**
243,470 **Annual Vehicle Revenue Hours (VRH)**
134 **Vehicles Operated in Maximum Service (VOMS)**
184 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	93 ¹	19 ¹	\$574	\$556,339	\$458,824	\$25,838	\$1,041,575
Demand Response - Taxi	-	22 ¹	\$0	\$0	\$0	\$0	\$0
Total	93	41	\$574	\$556,339	\$458,824	\$25,838	\$1,041,575

Financial Information

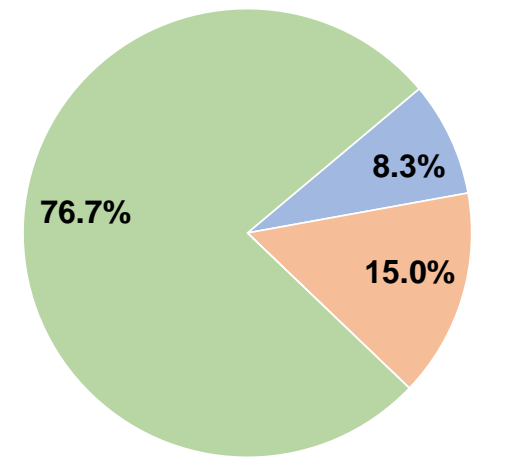
Sources of Operating Funds Expended

Fare Revenues	\$1,738,253	8.3%
Local Funds	\$3,159,147	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$16,150,924	76.7%
Total Operating Funds Expended	\$21,048,324	100.0%

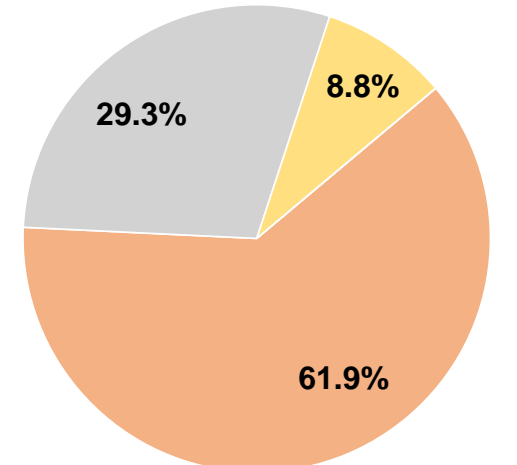
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$644,455	61.9%
State Funds	\$305,156	29.3%
Federal Assistance	\$91,964	8.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,041,575	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,594,115	65.0%
Materials and Supplies	\$2,040,886	9.8%
Purchased Transportation	\$3,092,817	14.8%
Other Operating Expenses	\$2,181,838	10.4%
Total Operating Expenses	\$20,909,656	100.0%
Reconciling OE Cash Expenditures	\$138,668	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$17,717,296 ¹	\$1,509,343 ¹	\$1,041,575	3,476,023	365,347	3,243,443	219,566	0.0	162	112 ¹	30.9%	6.1
Demand Response - Taxi	\$3,192,360 ¹	\$228,910 ¹	\$0	575,097	72,663	499,876	23,904	0.0	22	22 ¹	0.0%	0.0
Total	\$20,909,656	\$1,738,253	\$1,041,575	4,051,120	438,010	3,743,319	243,470	0.0	184	134	27.2%	

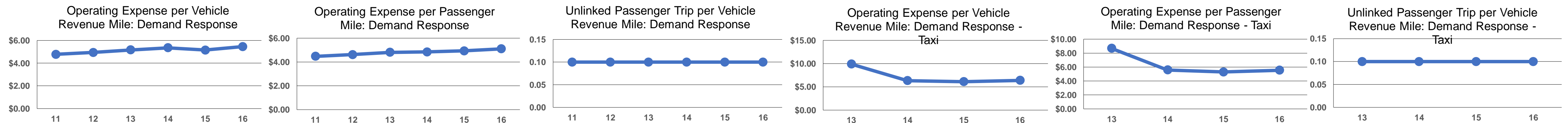
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.46	\$80.69
Demand Response - Taxi	\$6.39	\$133.55
Total	\$5.59	\$85.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.10	\$48.49	0.1	1.7
Demand Response - Taxi	\$5.55	\$43.93	0.2	3.0
Total	\$5.16	\$47.74	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DT/PT.