

General Information

**Urbanized Area Statistics - 2010 Census**  
Flagstaff, AZ  
35 **Square Miles**  
71,957 **Population**  
384 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Arizona Non-UZA

**Service Area Statistics**  
29 **Square Miles**  
65,760 **Population**

**Service Consumption**  
7,264,453 **Annual Passenger Miles (PMT)**  
1,953,547 **Annual Unlinked Trips (UPT)**  
6,502 **Average Weekday Unlinked Trips**  
2,704 **Average Saturday Unlinked Trips**  
2,142 **Average Sunday Unlinked Trips**

**Service Supplied**  
1,015,306 **Annual Vehicle Revenue Miles (VRM)**  
81,121 **Annual Vehicle Revenue Hours (VRH)**  
32 **Vehicles Operated in Maximum Service (VOMS)**  
42 **Vehicles Available for Maximum Service (VAMS)**

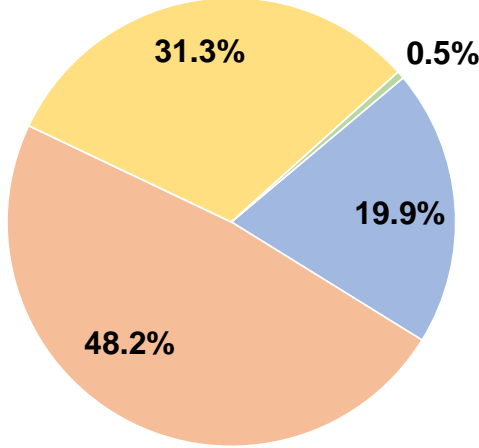
**Database Information**  
**NTDID:** 90219  
**Reporter Type:** Full Reporter

Financial Information

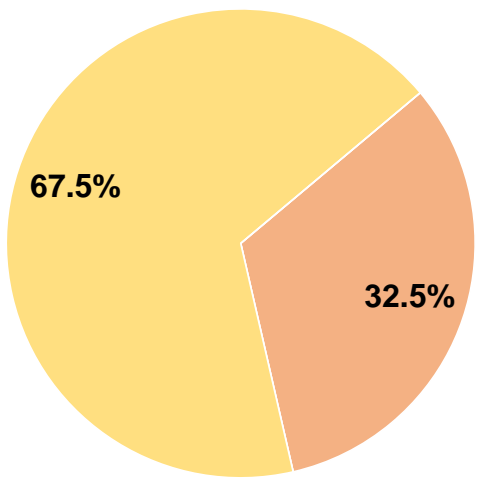
**Sources of Operating Funds Expended**  
Fare Revenues \$1,349,134 19.9%  
Local Funds \$3,263,949 48.2%  
State Funds \$0 0.0%  
Federal Assistance \$2,116,819 31.3%  
Other Funds \$36,888 0.5%  
**Total Operating Funds Expended \$6,766,790 100.0%**

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$886,013 32.5%  
State Funds \$0 0.0%  
Federal Assistance \$1,838,573 67.5%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$2,724,586 100.0%**

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |           |             |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-----------|-------------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other     | Total       |
| Demand Response | 6                                    | -                        | \$0                   | \$71,390              | \$155,194               | \$0       | \$226,584   |
| Bus             | 18                                   | -                        | \$1,310,806           | \$179,118             | \$633,413               | \$374,665 | \$2,498,002 |
| Vanpool         | -                                    | 8                        | \$0                   | \$0                   | \$0                     | \$0       | \$0         |
| Total           | 24                                   | 8                        | \$1,310,806           | \$250,508             | \$788,607               | \$374,665 | \$2,724,586 |

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,941,639 73.1%  
Materials and Supplies \$874,252 12.9%  
Purchased Transportation \$9,648 0.1%  
Other Operating Expenses \$931,603 13.8%  
**Total Operating Expenses \$6,757,142 100.0%**  
Reconciling OE Cash Expenditures \$9,648  
Purchased Transportation (Reported Separately) \$0

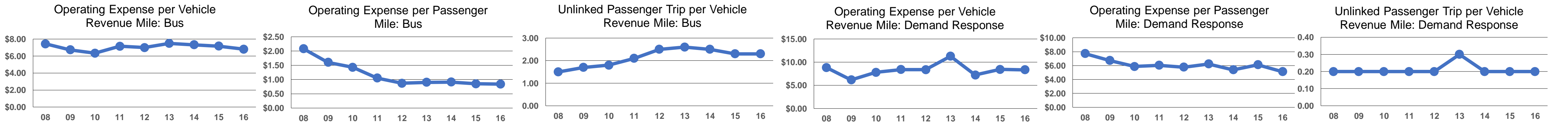
Operation Characteristics

| Mode            | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$941,167          | \$86,943      | \$226,584             | 183,978                | 22,262                | 112,971                      | 8,624                        | 0.0                                    | 8                                      | 6                                    | 25.0%                  | 2.9                                     |
| Bus             | \$5,794,891        | \$1,252,543   | \$2,498,002           | 6,930,784              | 1,928,797             | 851,565                      | 71,559                       | 0.0                                    | 26                                     | 18                                   | 30.8%                  | 3.8                                     |
| Vanpool         | \$21,084           | \$9,648       | \$0                   | 149,691                | 2,488                 | 50,770                       | 938                          | 0.0                                    | 8                                      | 8                                    | 0.0%                   | 0.0                                     |
| Total           | \$6,757,142        | \$1,349,134   | \$2,724,586           | 7,264,453              | 1,953,547             | 1,015,306                    | 81,121                       | 0.0                                    | 42                                     | 32                                   | 23.8%                  |   |

Performance Measures

| Service Efficiency |   |   | Service Effectiveness |                                       |  |
|--------------------|---|---|-----------------------|---------------------------------------|--|
| Mode               | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode                  | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Demand Response    | \$8.33                                      | \$109.13                                    | Demand Response       | \$5.12                                | \$42.28  |
| Bus                | \$6.81                                      | \$80.98                                     | Bus                   | \$0.84                                | \$3.00   |
| Vanpool            | \$0.42                                      | \$22.48                                     | Vanpool               | \$0.14                                | \$8.47   |
| Total              | \$6.66                                      | \$83.30                                     | Total                 | \$0.93                                | \$3.46   |

| Mode            | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | 0.2                                     | 2.6                                     |
| Bus             | 2.3                                     | 27.0                                    |
| Vanpool         | 0.1                                     | 2.7                                     |
| Total           | 1.9                                     | 24.1                                    |



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.