

City of Redondo Beach - Beach Cities Transit
2016 Annual Agency Profile

Transit Manager: Ms. Joyce Rooney

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

1,595,614 Annual Passenger Miles (PMT)
407,272 Annual Unlinked Trips (UPT)
1,391 Average Weekday Unlinked Trips
561 Average Saturday Unlinked Trips
384 Average Sunday Unlinked Trips

Database Information

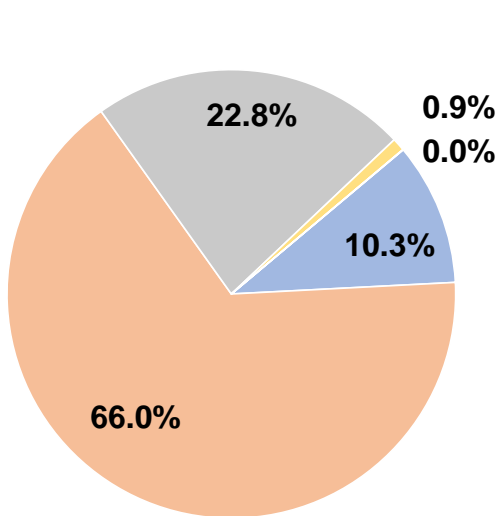
NTDID: 90214
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$345,002	10.3%
Local Funds	\$2,211,960	66.0%
State Funds	\$764,319	22.8%
Federal Assistance	\$31,119	0.9%
Other Funds	\$814	0.0%
Total Operating Funds Expended	\$3,353,214	100.0%

Operating Funding Sources



Service Area Statistics

13 Square Miles
67,233 Population

Service Supplied

458,198 Annual Vehicle Revenue Miles (VRM)
40,988 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0
Bus	-	10	\$0	\$0	\$0	\$0	\$0
Total	-	14	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

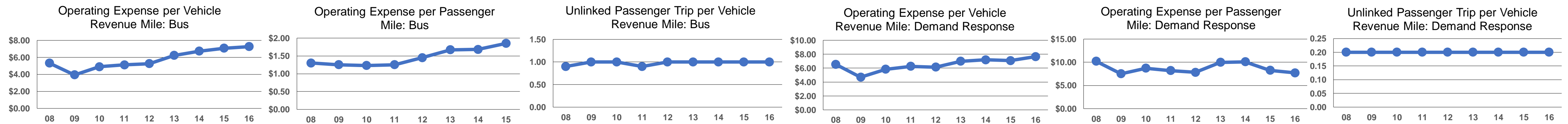
Salary, Wages, Benefits	\$408,088	12.2%
Materials and Supplies	\$461,412	13.8%
Purchased Transportation	\$1,985,159	59.2%
Other Operating Expenses	\$498,555	14.9%
Total Operating Expenses	\$3,353,214	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$534,597	\$13,804	\$0	69,298	15,909	69,851	6,876	0.0	6	4	33.3%	5.4
Bus	\$2,818,617	\$331,198	\$0	1,526,316	391,363	388,347	34,112	0.0	14	10	28.6%	4.0
Total	\$3,353,214	\$345,002	\$0	1,595,614	407,272	458,198	40,988	0.0	20	14	30.0%	

Performance Measures

Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.65	\$77.75	Demand Response	\$7.71	\$33.60	0.2
Bus	\$7.26	\$82.63	Bus	\$1.85	\$7.20	1.0
Total	\$7.32	\$81.81	Total	\$2.10	\$8.23	0.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.