

General Information

Urbanized Area Statistics - 2010 Census

Petaluma, CA  
21 Square Miles  
64,078 Population  
428 Pop. Rank out of 498 UZAs

Service Consumption

820,124 Annual Passenger Miles (PMT)  
373,291 Annual Unlinked Trips (UPT)  
1,347 Average Weekday Unlinked Trips  
410 Average Saturday Unlinked Trips  
226 Average Sunday Unlinked Trips

Database Information

NTDID: 90213  
Reporter Type: Full Reporter

Financial Information

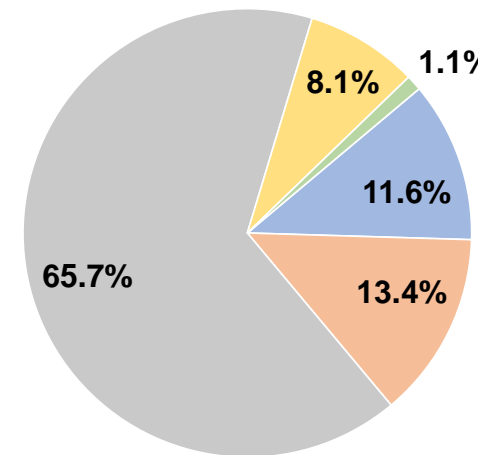
Sources of Operating Funds Expended

Fare Revenues	\$280,665	11.6%
Local Funds	\$325,580	13.4%
State Funds	\$1,592,140	65.7%
Federal Assistance	\$196,353	8.1%
Other Funds	\$26,953	1.1%
Total Operating Funds Expended	\$2,421,691	100.0%

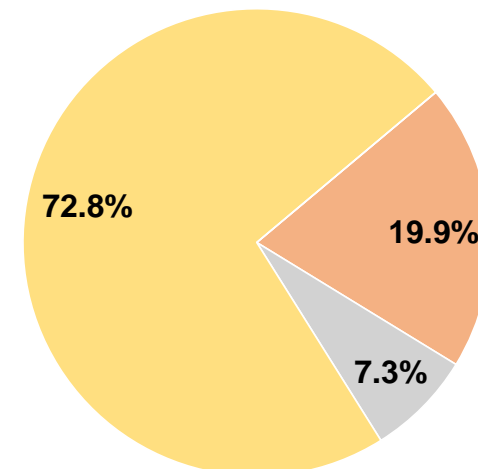
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,001	19.9%
State Funds	\$38,084	7.3%
Federal Assistance	\$377,738	72.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$518,823	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

12 Square Miles  
60,438 Population

Service Supplied

332,376 Annual Vehicle Revenue Miles (VRM)  
27,075 Annual Vehicle Revenue Hours (VRH)  
16 Vehicles Operated in Maximum Service (VOMS)  
18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Bus	-	9	\$0	\$515,481	\$3,342	\$0	\$518,823
Total	-	16	\$0	\$515,481	\$3,342	\$0	\$518,823

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$384,990	16.0%
Materials and Supplies	\$386,084	16.0%
Purchased Transportation	\$1,289,321	53.4%
Other Operating Expenses	\$353,169	14.6%
Total Operating Expenses	\$2,413,564	100.0%
Reconciling OE Cash Expenditures	\$8,127	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$811,826	\$62,544	\$0	82,345	25,282	82,607	8,389	0.0	7	7	0.0%	3.4
Bus	\$1,601,738	\$218,121	\$518,823	737,779	348,009	249,769	18,686	0.0	11	9	18.2%	9.7
Total	\$2,413,564	\$280,665	\$518,823	820,124	373,291	332,376	27,075	0.0	18	16	11.1%	

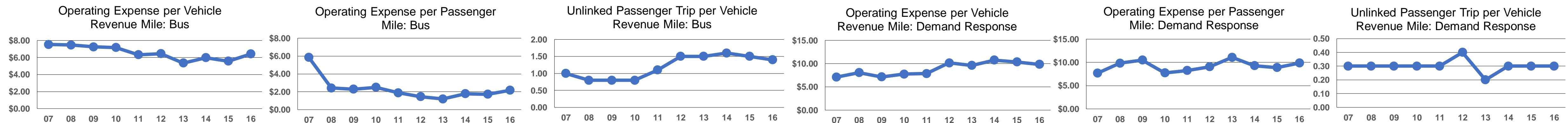
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.83	\$96.77
Bus	\$6.41	\$85.72
Total	\$7.26	\$89.14

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.86	\$32.11	0.3	3.0
Bus	\$2.17	\$4.60	1.4	18.6
Total	\$2.94	\$6.47	1.1	13.8



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.