

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption

104,670,970 Annual Passenger Miles (PMT)
 15,574,737 Annual Unlinked Trips (UPT)
 47,069 Average Weekday Unlinked Trips
 38,839 Average Saturday Unlinked Trips
 27,631 Average Sunday Unlinked Trips

Database Information

NTDID: 90209
 Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
 302,323 Population

Service Supplied

2,912,029 Annual Vehicle Revenue Miles (VRM)
 184,072 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

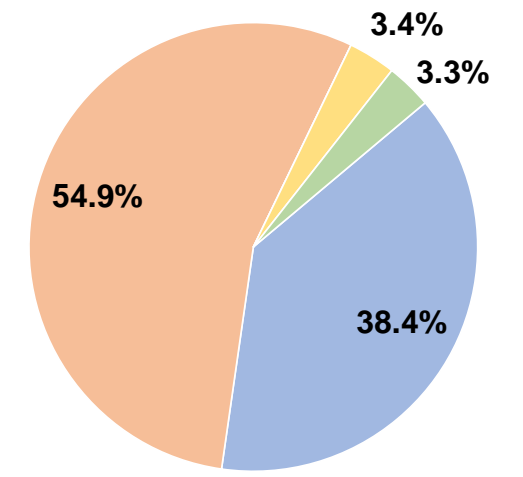
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Light Rail	-	38	\$257,607	\$58,671,508	\$6,614,385	\$766,338	\$66,309,838
Total	-	38	\$257,607	\$58,671,508	\$6,614,385	\$766,338	\$66,309,838

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,461,088	38.4%
Local Funds	\$19,259,896	54.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,198,401	3.4%
Other Funds	\$1,156,891	3.3%
Total Operating Funds Expended	\$35,076,276	100.0%

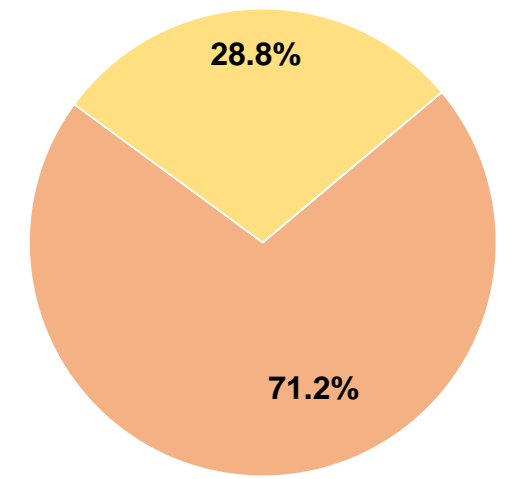
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,203,319	71.2%
State Funds	\$0	0.0%
Federal Assistance	\$19,106,519	28.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,309,838	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,964,977	25.6%
Materials and Supplies	\$3,748,373	10.7%
Purchased Transportation	\$9,112,135	26.0%
Other Operating Expenses	\$13,250,791	37.8%
Total Operating Expenses	\$35,076,276	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Light Rail	\$35,076,276	\$13,461,088	\$66,309,838	104,670,970	15,574,737	2,912,029	184,072	50.8	50	38	24.0%	8.0
Total	\$35,076,276	\$13,461,088	\$66,309,838	104,670,970	15,574,737	2,912,029	184,072	50.8	50	38	24.0%	

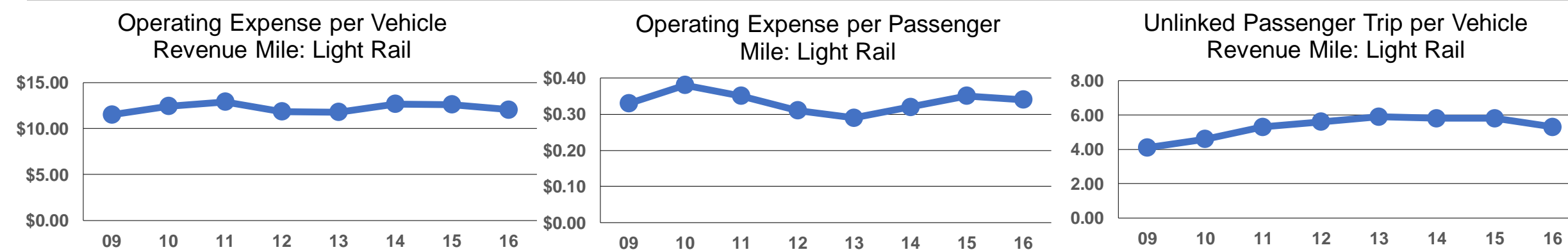
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Light Rail	\$12.05	\$190.56	Light Rail
Total	\$12.05	\$190.56	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.34	\$2.25	5.4	84.6
\$0.34	\$2.25	5.3	84.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.