**City of Turlock** 2016 Annual Agency Profile

**Database Information** 

**NTDID:** 90201

Reporter Type: Full Reporter

156 South Broadway, Suite 150 Turlock, CA 95380-5454

Development Services Director: Mr. Michael Pitcock

# **Urbanized Area Statistics - 2010 Census**

Turlock, CA

26 **Square Miles** 99,904 Population

**Service Area Statistics** 

300 Pop. Rank out of 498 UZAs

22 **Square Miles** 

87,867 Population

# **General Information**

**Service Consumption** 435,125 Annual Passenger Miles (PMT) 120,698 Annual Unlinked Trips (UPT)

**462 Average Weekday Unlinked Trips** 79 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

## **Service Supplied**

194,666 Annual Vehicle Revenue Miles (VRM)

15,514 Annual Vehicle Revenue Hours (VRH) 8 Vehicles Operated in Maximum Service (VOMS)

16 Vehicles Available for Maximum Service (VAMS)

## **Modal Characteristics**

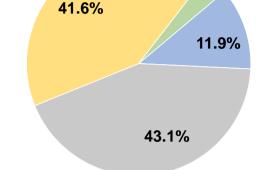
	Vehicles C	•							
Modal Overview in Maximum Service			Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	<b>Transportation</b>	<b>Vehicles</b>	Guideways	<b>Stations</b>	Other	Total		
Demand Response	-	4	\$872,585	\$0	\$0	\$0	\$872,585		
Bus	-	4	\$0	\$350,879	\$184,405	\$74,786	\$610,070		
Total		8	\$872,585	\$350,879	\$184,405	\$74,786	\$1,482,655		

## **Financial Information**

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Sources of Operating Fun	ds Expended	
Fare Revenues	\$148,162	11.9%
Local Funds	\$0	0.0%
State Funds	\$537,700	43.1%
Federal Assistance	\$518,655	41.6%
Other Funds	\$42,708	3.4%
Total Operating Funds Expended	\$1,247,225	100.0%

#### Sources of Capital Funds Expended

Sources of Capital Fullus	Expended	
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,434,931	96.8%
Federal Assistance	\$47,724	3.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	\$1,482,655	100.0%

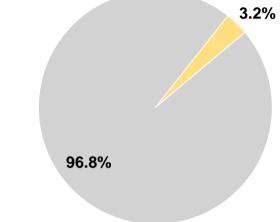


**Operating Funding Sources** 

#### **Capital Funding Sources**

# **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$118,272	9.5%
Materials and Supplies	\$172,794	13.9%
Purchased Transportation	\$578,952	46.4%
Other Operating Expenses	\$377,207	30.2%
<b>Total Operating Expenses</b>	\$1,247,225	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



7.8

#### **Operation Characteristics**

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	<b>Years</b> <sup>a</sup>
Demand Response	\$384,128	\$29,435	\$872,585	70,359	9,658	31,132	2,620	0.0	8	4	50.0%	7.0
Bus	\$863,097	\$118,727	\$610,070	364,766	111,040	163,534	12,894	0.0	8	4	50.0%	8.2
Total	\$1,247,225	\$148,162	\$1,482,655	435,125	120,698	194,666	15.514	0.0	16	8	50.0%	

## **Performance Measures**

Demand Response

## **Service Efficiency**

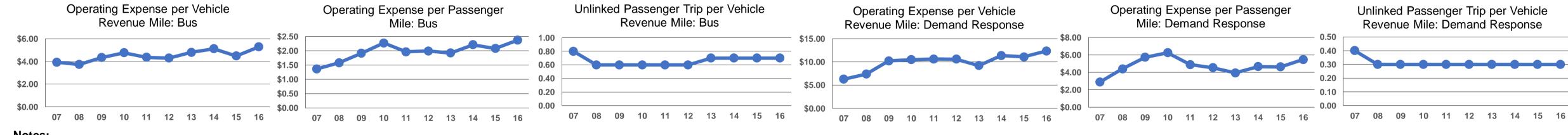
Operating Expenses per
Vehicle Revenue Hour
\$146.61
\$66.94
\$80.39

	Operating Expenses per	Operating Expenses per
Mode	Passenger Mile	Unlinked Passenger Trip
Demand Response	\$5.46	\$39.77
Bus	\$2.37	\$7.77
Гotal	\$2.87	\$10.33



Unlinked Trips per	Unlinked Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.3	3.7
0.7	8.6

0.6



#### Notes:

Mode

Bus

**Total** 

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.