

Placer County Department of Public Works and Facilities

2016 Annual Agency Profile

Director of Public Works: Mr. Ken Grehm

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 601 Lake Tahoe, CA-NV

Service Area Statistics

471 **Square Miles**
357,463 **Population**

Service Consumption

7,998,784 **Annual Passenger Miles (PMT)**
777,079 **Annual Unlinked Trips (UPT)**
2,555 **Average Weekday Unlinked Trips¹**
1,382 **Average Saturday Unlinked Trips¹**
801 **Average Sunday Unlinked Trips¹**

Service Supplied

1,811,826 **Annual Vehicle Revenue Miles (VRM)**
87,577 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
55 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90196
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,087,213	10.5%
Local Funds	\$2,620,528	25.4%
State Funds	\$4,649,510	45.0%
Federal Assistance	\$1,487,704	14.4%
Other Funds	\$487,199	4.7%

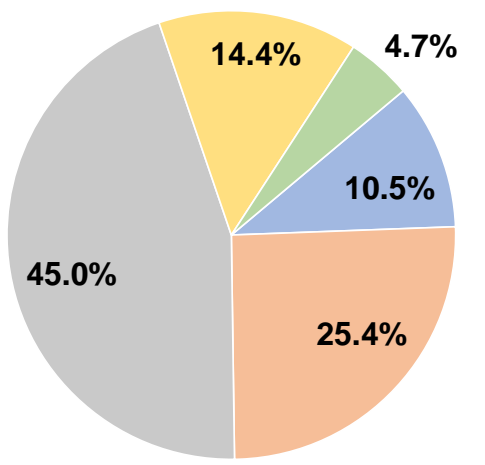
Total Operating Funds Expended **\$10,332,154** 100.0%

Sources of Capital Funds Expended

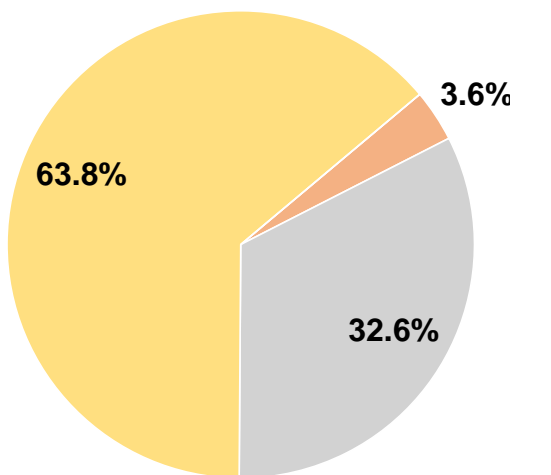
Fare Revenues	\$0	0.0%
Local Funds	\$206,967	3.6%
State Funds	\$1,871,016	32.6%
Federal Assistance	\$3,659,472	63.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$5,737,455** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,677,657	55.2%
Materials and Supplies	\$1,633,104	15.9%
Purchased Transportation	\$1,702,658	16.5%
Other Operating Expenses	\$1,278,605	12.4%
Total Operating Expenses	\$10,292,024	100.0%
Reconciling OE Cash Expenditures	\$40,130	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0
Demand Response	-	7 ¹	\$189,488	\$0	\$0	\$0	\$189,488
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Bus	15 ¹	1 ¹	\$5,162,160	\$25,183	\$329,908	\$30,716	\$5,547,967
Vanpool	-	10	\$0	\$0	\$0	\$0	\$0
Total	15	23	\$5,351,648	\$25,183	\$329,908	\$30,716	\$5,737,455

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$708,749	\$390,664	\$0	1,730,782	78,722	101,281	3,163	0.0	5	4	20.0%	6.2
Demand Response	\$1,278,709 ¹	\$29,197 ¹	\$189,488	115,060	30,121	144,337	15,495	0.0	10	7 ¹	30.0%	6.5
Demand Response - Taxi	\$63,811	\$2,120	\$0	7,649	552	7,649	201	0.0	1	1	0.0%	0.0
Bus	\$8,091,310 ¹	\$600,226 ¹	\$5,547,967	4,985,322	638,495	1,307,649	63,338	0.0	28	16 ¹	42.9%	8.6
Vanpool	\$149,445	\$87,619	\$0	1,159,971	29,189	250,910	5,380	0.0	11	10	9.1%	2.0
Total	\$10,292,024	\$1,109,826	\$5,737,455	7,998,784	777,079	1,811,826	87,577	0.0	55	38	30.9%	

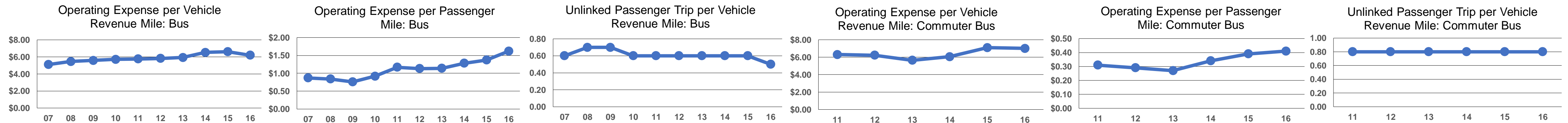
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.00	\$224.07
Demand Response	\$8.86	\$82.52
Demand Response - Taxi	\$8.34	\$317.47
Bus	\$6.19	\$127.75
Vanpool	\$0.60	\$27.78
Total	\$5.68	\$117.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.41	\$9.00	0.8	24.9
Demand Response	\$11.11	\$42.45	0.2	1.9
Demand Response - Taxi	\$8.34	\$115.60	0.1	2.8
Bus	\$1.62	\$12.67	0.5	10.1
Vanpool	\$0.13	\$5.12	0.1	5.4
Total	\$1.29	\$13.24	0.4	8.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to City of Lincoln (NTDID: 90235), and in which the data are captured in this report for mode DR/PT.

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