

Town of Oro Valley - Transit Services Division
2016 Annual Agency Profile

Assistant Director: Ms. Aimee Ramsey

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tucson, AZ
353 Square Miles
843,168 Population
52 Pop. Rank out of 498 UZAs

Service Area Statistics

31 Square Miles
46,500 Population

Service Consumption

45,202 Annual Unlinked Trips (UPT)

Service Supplied

452,504 Annual Vehicle Revenue Miles (VRM)
30,359 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90191
Reporter Type: Reduced Reporter

Financial Information

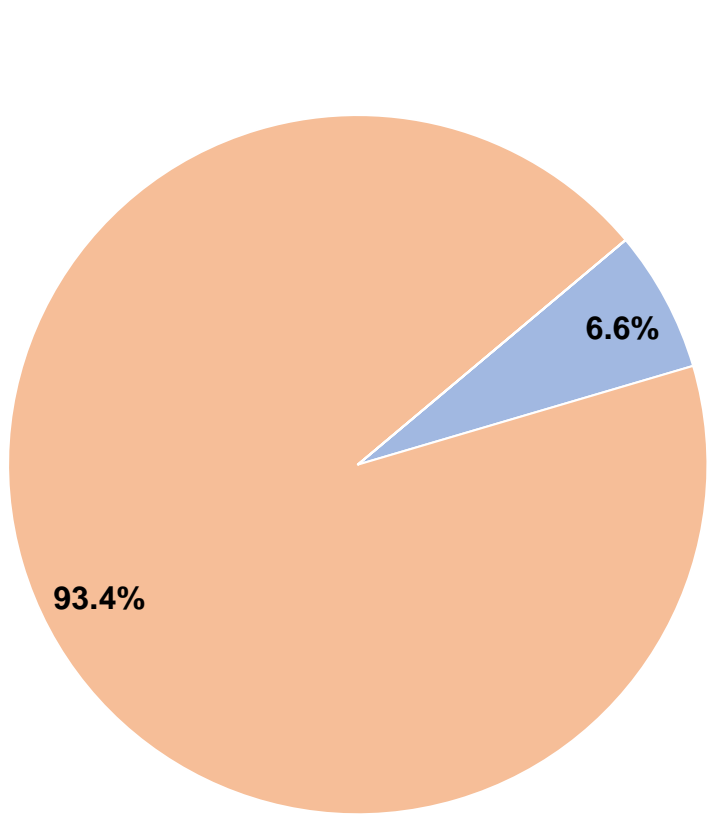
Sources of Operating Funds Expended

Fare Revenues	\$88,684	6.6%
Local Funds	\$1,264,670	93.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,353,354	100.0%

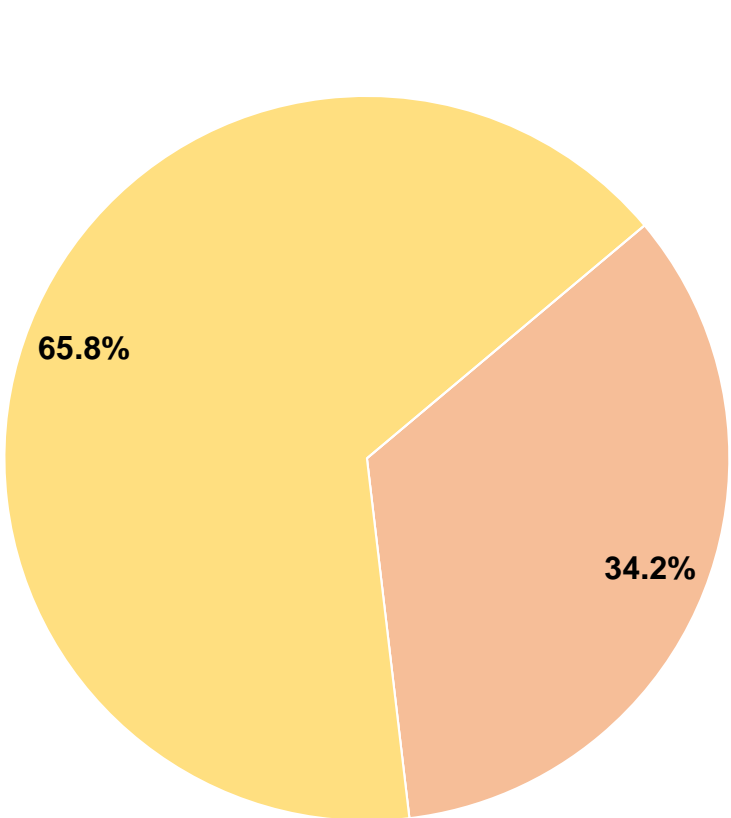
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,556	34.2%
State Funds	\$0	0.0%
Federal Assistance	\$152,796	65.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$232,352	100.0%

Operating Funding Sources



Capital Funding Sources



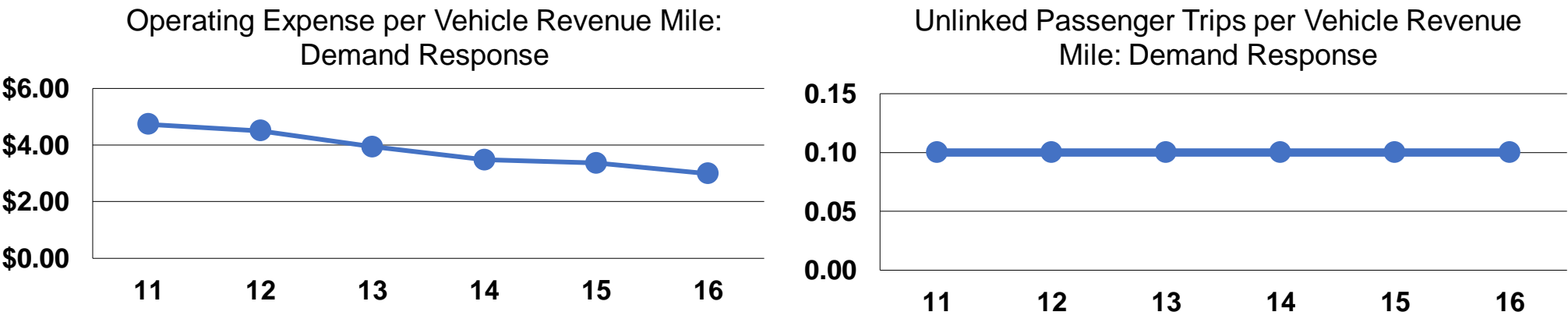
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	26	-	\$1,353,354	\$88,684	\$232,352	45,202	452,504	30,359	2.1
Total	26	-	\$1,353,354	\$88,684	\$232,352	45,202	452,504	30,359	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.99	\$44.58	\$29.94	0.1	1.5
Total	\$2.99	\$44.58	\$29.94	0.1	1.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.