

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs
Other UZAs Served
 13 San Francisco-Oakland, CA, 29 San Jose, CA, 66 Concord, CA

Service Consumption

55,471,664 Annual Passenger Miles (PMT)
 1,290,085 Annual Unlinked Trips (UPT)
 4,943 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90182
 Reporter Type: Full Reporter

Service Area Statistics

28 Square Miles
 4,094,704 Population

Service Supplied

1,078,543 Annual Vehicle Revenue Miles (VRM)
 27,973 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Commuter Rail	-	26	\$7,011,685	\$28,454	\$2,165,904	\$0	\$9,206,043	
Total	-	26	\$7,011,685	\$28,454	\$2,165,904	\$0	\$9,206,043	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$17,380,023	\$8,557,783	\$9,206,043	55,471,664	1,290,085	1,078,543	27,973	172.0	35	26	25.7%	14.5
Total	\$17,380,023	\$8,557,783	\$9,206,043	55,471,664	1,290,085	1,078,543	27,973	172.0	35	26	25.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$16.11	\$621.31	Commuter Rail	\$0.31	\$13.47	1.2	46.1
Total	\$16.11	\$621.31	Total	\$0.31	\$13.47	1.2	46.1

Financial Information

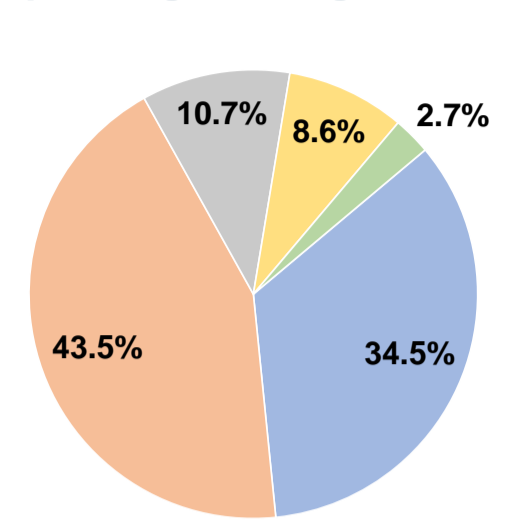
Sources of Operating Funds Expended

Fare Revenues	\$8,247,428	34.5%
Local Funds	\$10,396,097	43.5%
State Funds	\$2,559,076	10.7%
Federal Assistance	\$2,043,621	8.6%
Other Funds	\$650,605	2.7%
Total Operating Funds Expended	\$23,896,827	100.0%

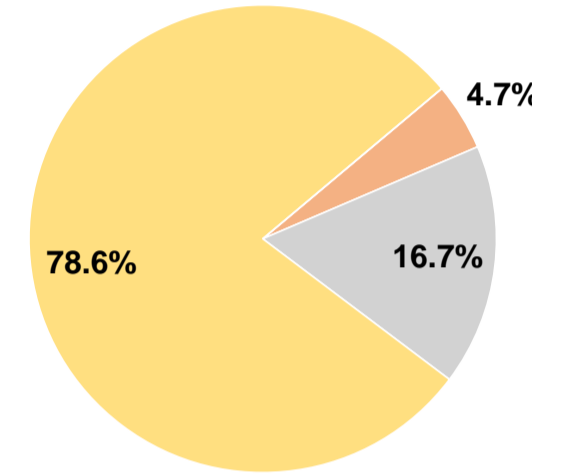
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$430,563	4.7%
State Funds	\$1,538,137	16.7%
Federal Assistance	\$7,237,343	78.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,206,043	100.0%

Operating Funding Sources

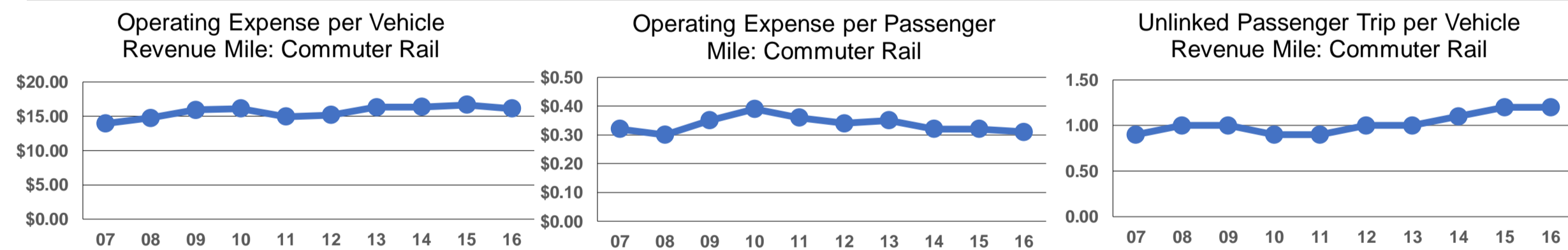


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,986,108	17.2%
Materials and Supplies	\$1,555,377	8.9%
Purchased Transportation	\$7,559,246	43.5%
Other Operating Expenses	\$5,279,292	30.4%
Total Operating Expenses	\$17,380,023	100.0%
Reconciling OE Cash Expenditures	\$6,516,804	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.