## General Information

### Urbanized Area Statistics - 2010 Census
- Los Angeles-Long Beach-Anaheim, CA
- Population: 12,150,996
- Pop. Rank out of 498 UZAs: 1169

### Service Area Statistics
- 1,621 Square Miles
- 11,638,106 Population
- 38,024,174 Annual Vehicle Revenue Miles (VRM)
- 2,284,107 Annual Vehicle Revenue Hours (VRH)
- 1,955 Vehicles Operated in Maximum Service (VOMS)
- 2,050 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

<table>
<thead>
<tr>
<th>Modal Overview</th>
<th>Vehicles Operated in Maximum Service</th>
<th>Uses of Capital Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mode</td>
<td>Directly Operated</td>
<td>Purchased Transportation</td>
</tr>
<tr>
<td>Demand Response</td>
<td>786</td>
<td></td>
</tr>
<tr>
<td>Demand Response - Taxi</td>
<td>1,169</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>1,955</td>
<td></td>
</tr>
</tbody>
</table>

## Financial Information

### Sources of Operating Funds Expended
- Fare Revenues: $9,640,950 (6.8%)
- Local Funds: $68,983,265 (48.6%)
- State Funds: $0 (0.0%)
- Federal Assistance: $63,003,952 (44.4%)
- Other Funds: $251,036 (0.2%)

### Summary of Operating Expenses (OE)
- Total Capital Funds Expended: $141,879,203
- Sources of Capital Funds Expended
  - Fare Revenues: $0 (0.0%)
  - Local Funds: $1,557,186 (43.0%)
  - State Funds: $0 (0.0%)
  - Federal Assistance: $2,062,286 (57.0%)
  - Other Funds: $0 (0.0%)

### Summary of Operating Expenses (OE)
- Total Operating Expenses: $140,243,623 (100.0%)
- Reconciling OE Cash Expenditures: $614,468
- Purchased Transportation: $107,823,061 (76.3%)
- Other Operating Expenses: $23,020,905 (16.4%)

### Mode of Operation

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Capital Funds</th>
<th>Annual Passenger Miles</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue</th>
<th>Annual Vehicle Revenue Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$145,278,975</td>
<td>$5,672,996</td>
<td>$3,619,472</td>
<td>1,726,920</td>
<td>32,602,101</td>
<td>2,769,829</td>
<td>24,707,073</td>
</tr>
<tr>
<td>Demand Response - Taxi</td>
<td>$54,964,648</td>
<td>$3,767,954</td>
<td>$0</td>
<td>22,841,529</td>
<td>1,523,571</td>
<td>13,317,101</td>
<td>585,805</td>
</tr>
<tr>
<td>Total</td>
<td>$200,243,623</td>
<td>$9,640,950</td>
<td>$3,619,472</td>
<td>55,743,830</td>
<td>4,293,380</td>
<td>38,024,174</td>
<td>2,284,107</td>
</tr>
</tbody>
</table>

### Performance Measures

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>Service Efficiency</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mode</td>
<td>Operating Expenses per Vehicle Revenue Mile</td>
</tr>
<tr>
<td>Demand Response</td>
<td>$3.45</td>
</tr>
<tr>
<td>Demand Response - Taxi</td>
<td>$4.13</td>
</tr>
<tr>
<td>Total</td>
<td>$3.69</td>
</tr>
</tbody>
</table>

### Notes:
- Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- Excludes data for purchased transportation filed separately.
- Average Unlinked Trips not available for Demand Response Taxi.
- This agency has a purchased transportation relationship in which they buy service from Santa Clarita Transit (NTDID: 90171), and in which the data are captured in another report for mode DR/PT.