

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Vacaville, CA
27 Square Miles
93,141 Population
314 Pop. Rank out of 498 UZAs

Service Area Statistics

27 Square Miles
93,141 Population

Service Consumption

509,023 Annual Unlinked Trips (UPT)

Service Supplied

533,077 Annual Vehicle Revenue Miles (VRM)
42,397 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90155
Reporter Type: Reduced Reporter

Financial Information

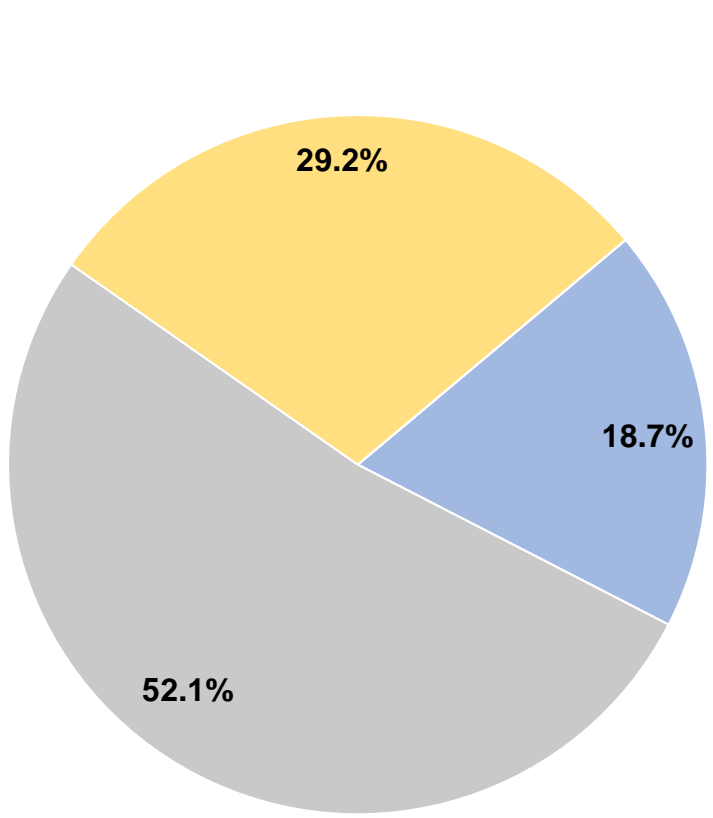
Sources of Operating Funds Expended

| | | |
|--------------------------------|-------------|--------|
| Fare Revenues | \$396,854 | 18.7% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$1,107,737 | 52.1% |
| Federal Assistance | \$619,970 | 29.2% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$2,124,561 | 100.0% |

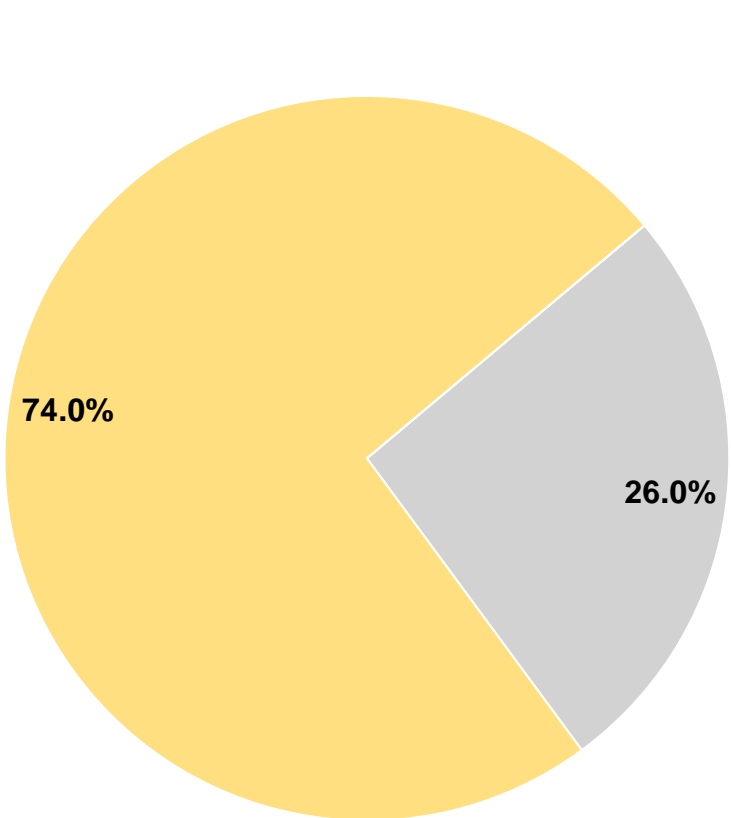
Sources of Capital Funds Expended

| | | |
|------------------------------|-------------|--------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$509,711 | 26.0% |
| Federal Assistance | \$1,450,206 | 74.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$1,959,917 | 100.0% |

Operating Funding Sources



Capital Funding Sources



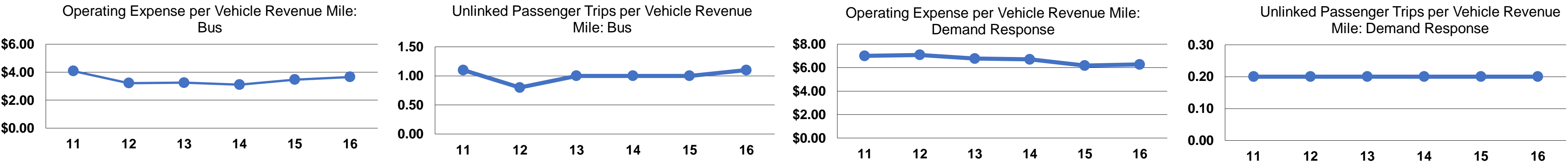
Modal Characteristics

Operation Characteristics

| Mode | Vehicles Operated at Maximum Service | | | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|--------------------------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| | Directly Operated | Purchased Transportation | Operating Expenses | | | | | | |
| Demand Response | - | 3 | \$420,657 | \$34,999 | \$0 | 16,269 | 67,122 | 5,533 | 3.4 |
| Bus | - | 12 | \$1,703,904 | \$361,855 | \$1,959,917 | 492,754 | 465,955 | 36,864 | 5.1 |
| Total | - | 15 | \$2,124,561 | \$396,854 | \$1,959,917 | 509,023 | 533,077 | 42,397 | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|---|---|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$6.27 | \$76.03 | \$25.86 | 0.2 | 2.9 |
| Bus | \$3.66 | \$46.22 | \$3.46 | 1.1 | 13.4 |
| Total | \$3.99 | \$50.11 | \$4.17 | 1.0 | 12.0 |



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.