

General Information

Urbanized Area Statistics - 2010 Census
Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**
Other UZAs Served
See Below

Service Area Statistics
1,513 **Square Miles**
8,626,817 **Population**

Service Consumption
2,172,060,564 **Annual Passenger Miles (PMT)**
432,985,182 **Annual Unlinked Trips (UPT)**
1,358,421 **Average Weekday Unlinked Trips**
873,862 **Average Saturday Unlinked Trips**
677,656 **Average Sunday Unlinked Trips**

Service Supplied
128,990,049 **Annual Vehicle Revenue Miles (VRM)**
8,809,623 **Annual Vehicle Revenue Hours (VRH)**
3,544 **Vehicles Operated in Maximum Service (VOMS)**
4,122 **Vehicles Available for Maximum Service (VAMS)**

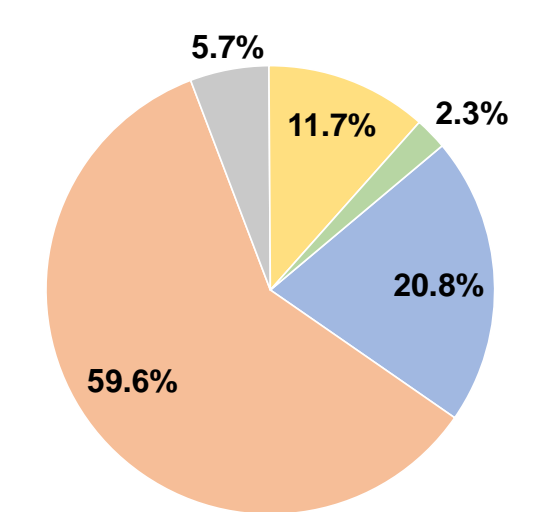
Database Information
NTDID: 90154
Reporter Type: Full Reporter

Financial Information

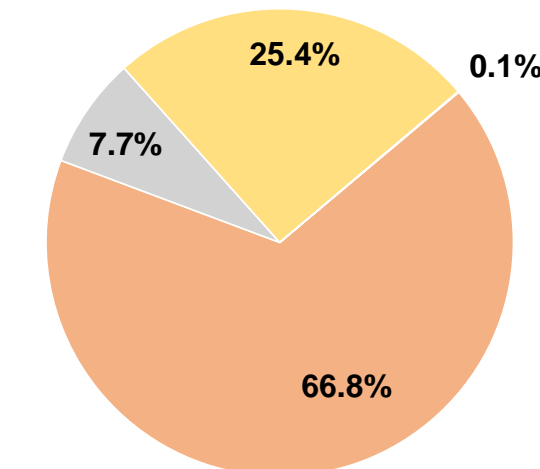
Sources of Operating Funds Expended
Fare Revenues \$355,956,638 20.8%
Local Funds \$1,021,493,643 59.6%
State Funds \$97,463,312 5.7%
Federal Assistance \$199,955,522 11.7%
Other Funds \$39,923,399 2.3%
Total Operating Funds Expended \$1,714,792,514 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$1,103,788,437 66.8%
State Funds \$127,036,196 7.7%
Federal Assistance \$420,080,211 25.4%
Other Funds \$971,112 0.1%
Total Capital Funds Expended \$1,651,875,956 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Heavy Rail	70	-	\$5,640,938	\$607,547,835	\$28,502,848	\$0	\$641,691,621
Light Rail	161	-	\$97,381,953	\$463,368,727	\$177,092,987	\$6,298,314	\$744,141,981
Bus	1,777	125	\$196,089,619	\$16,795,411	\$48,342,448	\$4,814,876	\$266,042,354
Bus Rapid Transit	33	-	\$0	\$0	\$0	\$0	\$0
Vanpool	-	1,378	\$0	\$0	\$0	\$0	\$0
Total	2,041	1,503	\$299,112,510	\$1,087,711,973	\$253,938,283	\$11,113,190	\$1,651,875,956

Summary of Operating Expenses (OE)

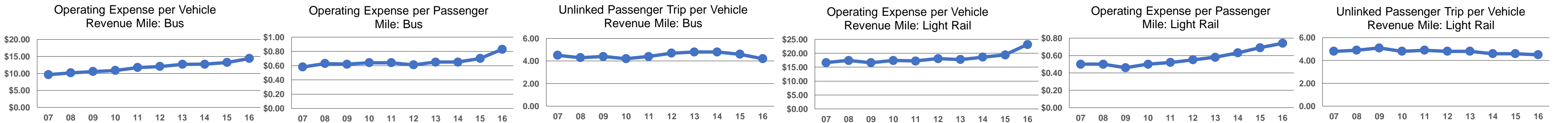
Salary, Wages, Benefits \$1,037,786,453 65.9%
Materials and Supplies \$121,520,054 7.7%
Purchased Transportation \$54,122,508 3.4%
Other Operating Expenses \$360,989,330 22.9%
Total Operating Expenses \$1,574,418,345 100.0%
Reconciling OE Cash Expenditures \$140,374,169
Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$140,453,279	\$35,789,506	\$641,691,621	224,277,713	46,003,795	6,884,795	316,145	31.9	104	70	32.7%	20.0
Light Rail	\$318,210,204	\$47,807,077	\$744,141,981	427,260,143	62,085,975	13,746,952	663,023	171.9	196	161	17.9%	16.4
Bus	\$1,066,649,496	\$250,432,251	\$266,042,354	1,285,627,351	312,787,609	74,183,317	6,938,327	3.1	2,338	1,902	18.7%	7.6
Bus Rapid Transit	\$34,477,102	\$6,245,395	\$0	52,054,043	8,082,226	1,977,433	128,179	37.2	42	33	21.4%	9.9
Vanpool	\$14,628,264	\$15,682,409	\$0	182,841,314	4,025,577	32,197,552	763,949	0.0	1,442	1,378	4.4%	1.4
Total	\$1,574,418,345	\$355,956,638	\$1,651,875,956	2,172,060,564	432,985,182	128,990,049	8,809,623	244.1	4,122	3,544	14.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Heavy Rail	\$20.40	\$444.27	Heavy Rail	\$0.63	6.7
Light Rail	\$23.15	\$479.94	Light Rail	\$0.74	4.5
Bus	\$14.38	\$153.73	Bus	\$0.83	4.2
Bus Rapid Transit	\$17.44	\$268.98	Bus Rapid Transit	\$0.66	4.1
Vanpool	\$0.45	\$19.15	Vanpool	\$0.08	0.1
Total	\$12.21	\$178.72	Total	\$0.72	3.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 69 Mission Viejo-Lake Forest-San Clemente, CA, 386 Camarillo, CA, 146 Santa Clarita, CA, 15 San Diego, CA, 168 Thousand Oaks, CA, 112 Lancaster-Palmdale, CA, 254 Simi Valley, CA, 114 Victorville-Hesperia, CA, 87 Murrieta-Temecula-Menifee, CA, 103 Oxnard, CA, 22 Riverside-San Bernardino, CA, 0 California Non-UZA