

Laguna Beach Municipal Transit

2016 Annual Agency Profile

Deputy Director Public Works: Mrs. Paula Faust

General Information

Urbanized Area Statistics - 2010 Census

Mission Viejo-Lake Forest-San Clemente, CA
151 **Square Miles**
583,681 **Population**
69 **Pop. Rank out of 498 UZAs**

Service Consumption

2,362,289 **Annual Passenger Miles (PMT)**
1,083,619 **Annual Unlinked Trips (UPT)**
1,981 **Average Weekday Unlinked Trips**
6,264 **Average Saturday Unlinked Trips**
4,822 **Average Sunday Unlinked Trips**

Database Information

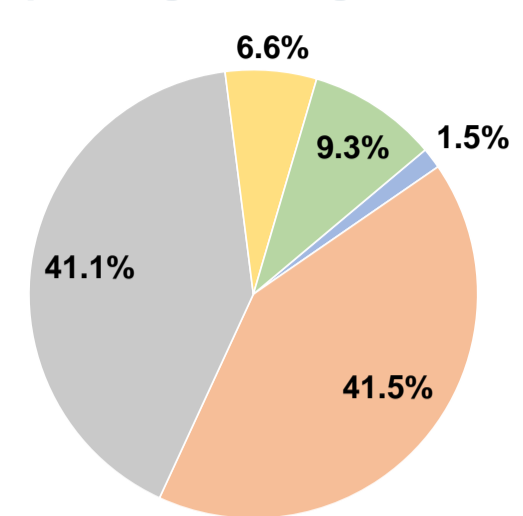
NTDID: 90119
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$43,467	1.5%
Local Funds	\$1,198,256	41.5%
State Funds	\$1,187,521	41.1%
Federal Assistance	\$190,027	6.6%
Other Funds	\$269,510	9.3%
Total Operating Funds Expended	\$2,888,781	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,997,832	71.1%
Materials and Supplies	\$631,381	22.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$182,168	6.5%
Total Operating Expenses	\$2,811,381	100.0%
Reconciling OE Cash Expenditures	\$77,400	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	28	-	\$0	\$0	\$0	\$0	\$0
Total	28	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$2,811,381	\$43,467	\$0	2,362,289	1,083,619	362,922	33,695	0.0	30	28	6.7%	7.9
Total	\$2,811,381	\$43,467	\$0	2,362,289	1,083,619	362,922	33,695	0.0	30	28	6.7%	

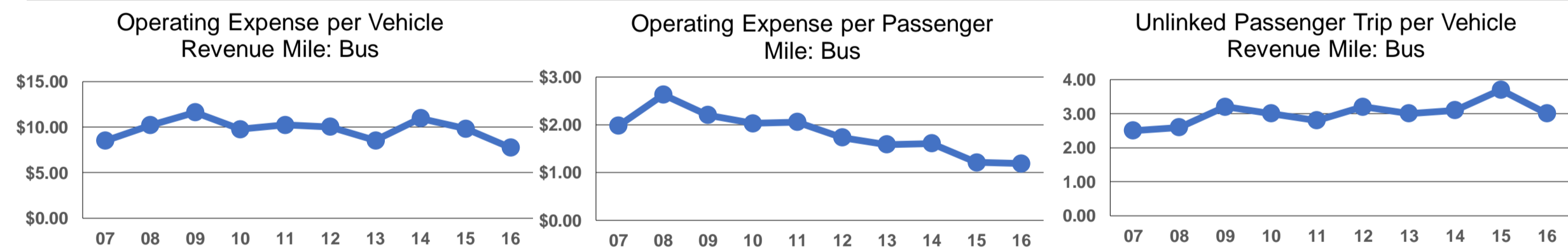
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.75	\$83.44	Bus
Total	\$7.75	\$83.44	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.19	\$2.59	3.0	32.2
\$1.19	\$2.59	3.0	32.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.