

City of Visalia - Visalia City Coach
2016 Annual Agency Profile

Interim Transit Manager: Mr. Mario Cifuentez

General Information

Urbanized Area Statistics - 2010 Census
Visalia, CA
63 **Square Miles**
219,454 **Population**
162 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 California Non-UZA

Service Consumption
9,152,132 **Annual Passenger Miles (PMT)**
1,584,394 **Annual Unlinked Trips (UPT)**
5,301 **Average Weekday Unlinked Trips**
2,409 **Average Saturday Unlinked Trips**
1,998 **Average Sunday Unlinked Trips**

Database Information
NTDID: 90091
Reporter Type: Full Reporter

Service Area Statistics
36 **Square Miles**
130,753 **Population**

Service Supplied
1,889,910 **Annual Vehicle Revenue Miles (VRM)**
132,834 **Annual Vehicle Revenue Hours (VRH)**
39 **Vehicles Operated in Maximum Service (VOMS)**
50 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

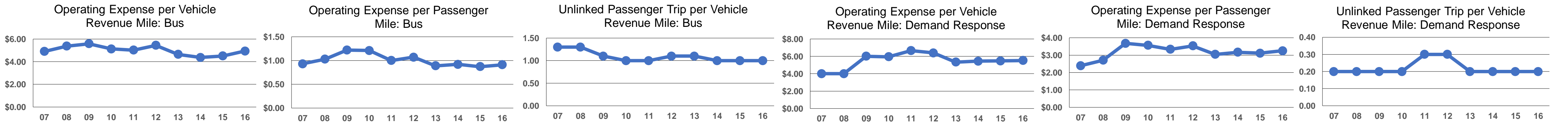
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	3	\$343,835	\$0	\$0	\$0	\$343,835
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	28	\$1,022,102	\$45,021	\$96,742	\$0	\$1,163,865
Total	-	39	\$1,365,937	\$45,021	\$96,742	\$0	\$1,507,700

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$304,621	\$26,329	\$343,835	261,450	5,810	138,203	3,778	0.0	3	3	0.0%	1.0
Demand Response	\$874,454	\$139,233	\$0	268,734	34,224	158,347	11,940	0.0	11	8	27.3%	6.4
Bus	\$7,870,079	\$1,253,093	\$1,163,865	8,621,948	1,544,360	1,593,360	117,116	0.0	36	28	22.2%	8.3
Total	\$9,049,154	\$1,418,655	\$1,507,700	9,152,132	1,584,394	1,889,910	132,834	0.0	50	39	22.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.20	\$80.63	Commuter Bus	\$1.17	\$52.43	0.0	1.5
Demand Response	\$5.52	\$73.24	Demand Response	\$3.25	\$25.55	0.2	2.9
Bus	\$4.94	\$67.20	Bus	\$0.91	\$5.10	1.0	13.2
Total	\$4.79	\$68.12	Total	\$0.99	\$5.71	0.8	11.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

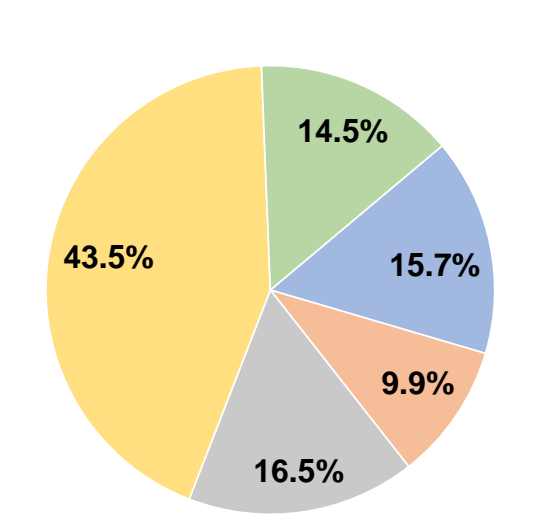
Financial Information

Sources of Operating Funds Expended
Fare Revenues \$1,418,655 15.7%
Local Funds \$891,782 9.9%
State Funds \$1,490,365 16.5%
Federal Assistance \$3,934,313 43.5%
Other Funds \$1,314,039 14.5%
Total Operating Funds Expended \$9,049,154 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$43,835 2.9%
State Funds \$441,763 29.3%
Federal Assistance \$1,022,102 67.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,507,700 100.0%

Summary of Operating Expenses (OE)
Salary, Wages, Benefits \$845,440 9.3%
Materials and Supplies \$369,594 4.1%
Purchased Transportation \$6,837,199 75.6%
Other Operating Expenses \$996,921 11.0%
Total Operating Expenses \$9,049,154 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

