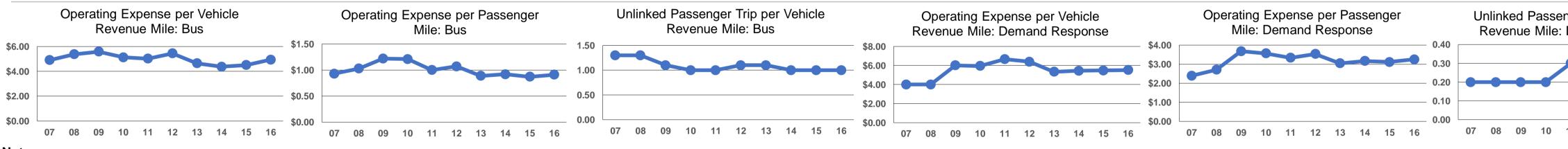
	General Information							Financial Information					
Urbanized Area Statistics - 2010 Census Visalia, CA 63 Square Miles 219,454 Population 162 Pop. Rank out of 498 UZAs Other UZAs Served 0 California Non-UZA		Service Consumption 9,152,132 Annual Passenger Miles (PMT) 1,584,394 Annual Unlinked Trips (UPT) 5,301 Average Weekday Unlinked Trips 2,409 Average Saturday Unlinked Trips 1,998 Average Sunday Unlinked Trips			Database Information NTDID: 90091 Reporter Type: Full Reporter			Local Funds \$891 State Funds \$1,490 Federal Assistance \$3,934 Other Funds \$1,314		\$1,418,655 \$891,782 \$1,490,365 \$3,934,313 \$1,314,039	15.7% 9.9% 16.5% 43.5%	<b>Opera</b> 43.5	
Service Area Statistics 36 Square Miles 130,753 Population		Service Supplied 1,889,910 Annual Vehicle Revenue Miles (VRM) 132,834 Annual Vehicle Revenue Hours (VRH) 39 Vehicles Operated in Maximum Servic 50 Vehicles Available for Maximum Servic			) ce (VOMS)			State Funds \$441		Funds Expended \$0 \$43,835 \$441,763 \$1,022,102 \$0	29.3%	Сар	
			Modal Chara	acteristics				Total Ca	oital Funds Expended	\$1,507,700	100.0%		
Vehicles ( Modal OverviewVehicles ( in Maximul		m Service Uses o			s of Capital Fu	•			Summary of Operating Expenses (Ol				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Total	Sal	ary, Wages, Benefits	\$845,440	9.3%	67.	
Commuter Bus	Operated -		\$343,835	Suideways \$0	\$0	\$0	\$343,835		aterials and Supplies	\$369,594			
Demand Response	-	8	\$0	\$0 \$0	\$0 \$0	\$0 \$0			ased Transportation	\$6,837,199			
Bus	-	28	\$1,022,102	\$45,021	\$96,742	•	\$1,163,865		Operating Expenses	\$996,921	11.0%		
Total	-	39	\$1,365,937	\$45,021	\$96,742		\$1,507,700	<b>Tota</b> Reconciling OB Purch	Cash Expenditures ased Transportation eported Separately)		100.0%		
<b>Operation Characteristic</b>	CS Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guidewa Direction	ay Vehicles Available al for Maximum	Vehicles Operated in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds		Unlinked Trips			Route Mile				are Vel	
Commuter Bus	\$304,621	\$26,329	\$343,835	-	5,810		3,778		.0 3	3			
Demand Response	\$874,454	\$139,233	\$0	268,734	34,224	158,347	11,940		.0 11	8		2	
Bus	\$7,870,079	\$1,253,093	\$1,163,865	8,621,948	1,544,360	•	117,116	0	.0 36	28		2	
Total	\$9,049,154	\$1,418,655	\$1,507,700	9,152,132	1,584,394	1,889,910	132,834	0	.0 50	39		2	
Performance Measures		Se	rvice Efficiency	,					Service Eff	ectiveness			
	Opera	ating Expenses per	Opera	ating Expenses per			Operating Exp	enses per Op	erating Expenses per	Unlinked	l Trips per		
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	•	inked Passenger Trip	Vehicle Rev		Veł	
Commuter Bus		\$2.20		\$80.63		Commuter Bus		\$1.17	\$52.43		0.0		
Demand Response		\$5.52		\$73.24		Demand Respons	e	\$3.25	\$25.55		0.2		
Bus Total		\$4.94 <b>\$4.79</b>		\$67.20 <b>\$68.12</b>		Bus Total		\$0.91 <b>\$0.99</b>	\$5.10 <b>\$5.71</b>		1.0 <mark>0.8</mark>		
Operating Expense per Vehicle Revenue Mile: Bus							Operating Expense per Vehicle Revenue Mile: Demand Response				Unlinked Passenge Revenue Mile: De		

	General Information						Financial Information					
Urbanized Area Statistics - 2010 Census Visalia, CA 63 Square Miles 219,454 Population 162 Pop. Rank out of 498 UZAs Other UZAs Served 0 California Non-UZA		Service Consumption 9,152,132 Annual Passenger Miles (PMT) 1,584,394 Annual Unlinked Trips (UPT) 5,301 Average Weekday Unlinked Trips 2,409 Average Saturday Unlinked Trips 1,998 Average Sunday Unlinked Trips			Database Information NTDID: 90091 Reporter Type: Full Reporter				Fare Revenues Local Funds State Funds Federal Assistance Other Funds	Funds Expended \$1,418,655 \$891,782 \$1,490,365 \$3,934,313 \$1,314,039 <b>\$9,049,154</b>	15.7% 9.9% 16.5% 43.5% 14.5%	<b>Opera</b> 43.5
Service Area Statistics 36 Square Miles 130,753 Population		Service Supplied 1,889,910 Annual Vehicle Revenue Miles (VRM) 132,834 Annual Vehicle Revenue Hours (VRH) 39 Vehicles Operated in Maximum Servic 50 Vehicles Available for Maximum Servi			) ce (VOMS)				Sources of Capital Fare Revenues Local Funds State Funds Federal Assistance Other Funds	\$0 \$43,835 \$441,763 \$1,022,102 \$0	0.0% 2.9% 29.3% 67.8% 0.0%	Сар
	Vahialaa	Dereted	Modal Chara	acteristics				Total Cap	ital Funds Expended	\$1,507,700	100.0%	
Modal Overview in Maxin					s of Capital Fu			Summary of Operating Expenses (OB				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Total	Sala	ry, Wages, Benefits	\$845,440	9.3%	67.8
Commuter Bus	-	3	\$343,835	\$0	\$0	\$0	\$343,835		terials and Supplies	\$369,594		
Demand Response	-	8	\$0	\$0	\$0	\$0			ased Transportation	\$6,837,199		
Bus	-	28	\$1,022,102	\$45,021	\$96,742	•	\$1,163,865		Dperating Expenses	\$996,921	11.0%	
Total	-	39	\$1,365,937	\$45,021	\$96,742	\$0	\$1,507,700	Reconciling OE Purch	Operating Expenses Cash Expenditures ased Transportation eported Separately)	<b>\$9,049,154</b> \$0 \$0		
<b>Operation Characteristic</b>			Lisos of	Annual	Appuol	Annual Vehicle	Annual Vehicle		y Vehicles Available al for Maximum	•		De
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Passenger Miles	Annual Unlinked Trips			Direction Route Mile		in Maximum Service		Pe are Vel
Commuter Bus	\$304,621	\$26,329	\$343,835	261,450	5,810		3,778	0			Ope	
Demand Response	\$874,454	\$139,233	\$0	268,734	34,224	•	11,940	0		8		2
Bus	\$7,870,079	\$1,253,093	\$1,163,865	8,621,948	1,544,360	•	117,116	0				2
Total	\$9,049,154	\$1,418,655	\$1,507,700	9,152,132	1,584,394		132,834	0		39		2
Performance Measures		Se	rvice Efficiency	,					Service Eff	ectiveness		
	Opera	ating Expenses per	Opera	ating Expenses per		_	Operating Exp	enses per Op	erating Expenses per	Unlinked	l Trips per	
Mode	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Unl	nked Passenger Trip	Vehicle Rev	/enue Mile	Veł
Commuter Bus		\$2.20		\$80.63		Commuter Bus		\$1.17	\$52.43		0.0	
Demand Response		\$5.52		\$73.24		Demand Response	e	\$3.25	\$25.55		0.2	
Bus		\$4.94		\$67.20				\$0.91 \$5.10		1.0		
Total		\$4.79		\$68.12		Total		\$0.99	\$5.71		0.8	
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense per Passenger Mile: Bus		Unlinked Passenger Trip per Vehicle Revenue Mile: Bus			Operating Expense per Vehicle Revenue Mile: Demand Response				Unlinked Passenge Revenue Mile: De	

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour						
\$2.20	\$80.63						
\$5.52	\$73.24						
\$4.94	\$67.20						
\$4.79	\$68.12						
	Operating Expenses per Vehicle Revenue Mile \$2.20 \$5.52 \$4.94						



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Visalia - Visalia City Coach 2016 Annual Agency Profile

