

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
98 **Square Miles**
308,231 **Population**
123 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 California Non-UZA, 428 Petaluma, CA

Service Consumption

10,419,933 **Annual Passenger Miles (PMT)**
1,220,331 **Annual Unlinked Trips (UPT)**
4,319 **Average Weekday Unlinked Trips**
1,419 **Average Saturday Unlinked Trips**
1,104 **Average Sunday Unlinked Trips**

Database Information

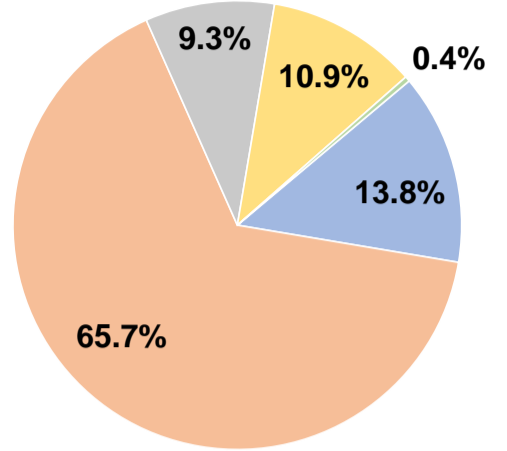
NTDID: 90089
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,018,139	13.8%
Local Funds	\$9,631,611	65.7%
State Funds	\$1,365,681	9.3%
Federal Assistance	\$1,592,598	10.9%
Other Funds	\$53,384	0.4%
Total Operating Funds Expended	\$14,661,413	100.0%

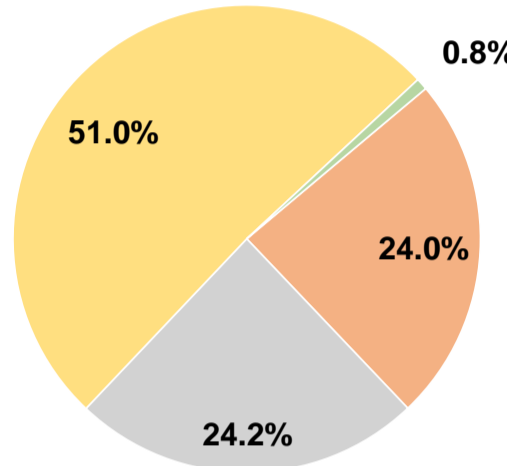
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,366,610	24.0%
State Funds	\$1,375,861	24.2%
Federal Assistance	\$2,903,430	51.0%
Other Funds	\$46,000	0.8%
Total Capital Funds Expended	\$5,691,901	100.0%

Capital Funding Sources



Service Supplied

2,013,312 **Annual Vehicle Revenue Miles (VRM)**
126,534 **Annual Vehicle Revenue Hours (VRH)**
66 **Vehicles Operated in Maximum Service (VOMS)**
80 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	25	\$0	\$0	\$0	\$0	\$0
Bus	1	40	\$3,978,390	\$229,071	\$1,165,160	\$319,280	\$5,691,901
Total	1	65	\$3,978,390	\$229,071	\$1,165,160	\$319,280	\$5,691,901

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$756,065	5.2%
Materials and Supplies	\$1,584,402	10.9%
Purchased Transportation	\$9,476,961	65.4%
Other Operating Expenses	\$2,669,160	18.4%
Total Operating Expenses	\$14,486,588	100.0%
Reconciling OE Cash Expenditures	\$174,825	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,646,287	\$186,278	\$0	648,396	51,783	506,150	34,560	0.0	28	25	10.7%	5.9
Bus	\$11,840,301	\$1,831,861	\$5,691,901	9,771,537	1,168,548	1,507,162	91,974	0.0	52	41	21.2%	6.8
Total	\$14,486,588	\$2,018,139	\$5,691,901	10,419,933	1,220,331	2,013,312	126,534	0.0	80	66	17.5%	

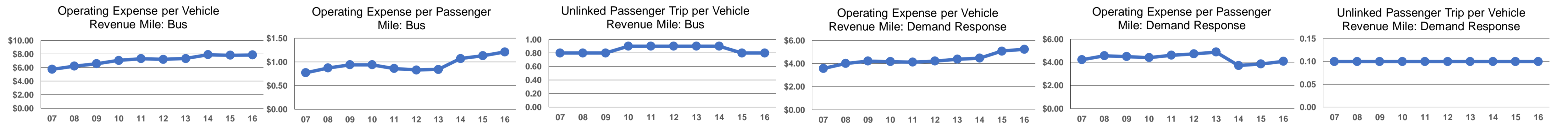
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.23	\$76.57
Bus	\$7.86	\$128.74
Total	\$7.20	\$114.49

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.08	\$51.10	0.1	1.5
Bus	\$1.21	\$10.13	0.8	12.7
Total	\$1.39	\$11.87	0.6	9.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.