			General Info	ormation						Financial	Informati	on
Urbanized Area Statistics	s - 2010 Census	Servio	e Consumption	า		Database	Information		Sources of Operati	ng Funds Expended		Opera
Las Vegas-Henderson, NV		259,288,602 /	Annual Passenge	r Miles (PMT)		NTDID:	90045		Fare Revenues	\$72,707,522	37.3%	
417 Square Mil	es	67,346,272 /	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$0	0.0%	
1,886,011 Population		193,986 /	Verage Weekday	Unlinked Trips					State Funds	\$116,039,411	59.6%	
23 Pop. Rank	out of 498 UZAs	159,615 /	Verage Saturday	Unlinked Trips					Federal Assistance	\$6,042,354	3.1%	
Other UZAs Served		135,432 /	Average Sunday l	Jnlinked Trips					Other Funds	\$0	0.0%	59.6
0 Nevada Non-UZA								Total Ope	rating Funds Expende	ed \$194,789,287	100.0%	
Service Area Statistics		Servic	e Supplied						Sources of Capi	tal Funds Expended		
280 Square Mil	es	26,925,296 /	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
2,008,655 Population		2,116,833 /	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$0	0.0%	
		612 \	ehicles Operated	d in Maximum Servi	ce (VOMS)				State Funds	\$24,917,500	17.1%	
		944 \	/ehicles Available	e for Maximum Serv	ice (VAMS)				Federal Assistance	\$120,850,445	82.9%	Í
									Other Funds	\$0	0.0%	Capi
			Modal Chara	acteristics				Total C	apital Funds Expende	ed \$145,767,945	100.00/	
	Vehicles C	Operated								¢110,101,01		
Modal Overview	in Maximur	m Service		Use	s of Capital Fu	nds			Summary of Opera	ating Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	S	alary, Wages, Benefits	\$18,470,059	9.5%	
Demand Response	-	271	\$13,984,591	\$0	\$0	\$0	\$13,984,591		Materials and Supplies	\$7,619,611	3.9%	
Bus	-	318	\$27,361,319	\$96,862,236	\$7,270,838	\$288,961	\$131,783,354	Pur	chased Transportation	\$135,549,641	69.6%	82.9
Bus Rapid Transit	-	23	\$0	\$0	\$0	\$0	\$0	Othe	er Operating Expenses	\$33,149,976	17.0%	
Total		612	\$41,345,910	\$96,862,236	\$7,270,838	\$288,961	\$145,767,945		tal Operating Expense	es \$194,789,287	100.0%	
								•	OE Cash Expenditures	\$0		
								Pur	chased Transportation			
									(Reported Separately)	\$0		
Operation Characteristic	S							Fixed Guide	way Vehicles Availab	le Vehicles Operated		
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio	•	•		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route M				pare Veh
Demand Response	\$48,180,264	\$2,702,358	\$13,984,591	13,413,449	1,272,787	9,982,177	657,353		0.0 33		66	1
Bus	\$138,494,976	\$66,125,689	\$131,783,354	223,003,921	61,208,757	15,880,990	1,363,701		23.2 40			2
Bus Rapid Transit	\$8,114,047	\$3,879,475	\$0	22,871,232	4,864,728		95,779		37.2 20			8
Total	\$194,789,287	\$72,707,522	\$145,767,945	259,288,602	67,346,272		2,116,833		6 0.4 94			3
Performance Measures		Se	rvice Efficiency	,					Service F	ffectiveness		
	Opera	ating Expenses per		ting Expenses per		-	Operating Exp	enses per 🛛 🤇	Departing Expenses p		d Trips per	
Mode	-	hicle Revenue Mile	-	icle Revenue Hour		Mode		-	nlinked Passenger Tr		• •	Veh
Demand Response		\$4.83		\$73.29		Demand Response		\$3.59	\$37.8	•	0.1	
Bus		\$8.72		\$101.56		Bus		\$0.62	\$2.2		3.9	
Bus Rapid Transit		\$7.64		\$84.72		Bus Rapid Transit		\$0.35	\$1.6		4.6	
Total		\$7.23		\$92.02		Total		\$0.75	\$2.8	39	2.5	
Operating Expense per Revenue Mile: Bu		Operating Expense Mile: Bu			enger Trip per Vehi nue Mile: Bus	•	perating Expense per evenue Mile: Bus Rapio		Operating Expens Mile: Bus R		Unlinked P Revenue	Passengei e Mile: Bu
\$10.00 \$8.00	\$0.80			5.00		\$10.00		\$0		8.00		
\$6.00	\$0.60			3.00		φο.00 ¢c.00		\$0	.40	6.00		

			General Info	ormation						Financial I	nformati	ion
Urbanized Area Statistics	s - 2010 Census	Servio	e Consumption	ו		Database	Information	S	ources of Operating	Funds Expended		Opera
Las Vegas-Henderson, NV		259,288,602 /	Innual Passenge	r Miles (PMT)		NTDID: 9	90045		Fare Revenues	\$72,707,522	37.3%	
417 Square Mile	es	67,346,272 /	nnual Unlinked 1	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$0	0.0%	
1,886,011 Population		193,986 /	verage Weekday	Unlinked Trips					State Funds	\$116,039,411	59.6%	
23 Pop. Rank	out of 498 UZAs	159,615 /	verage Saturday	Unlinked Trips					Federal Assistance	\$6,042,354	3.1%	
Other UZAs Served		135,432 /	verage Sunday l	Jnlinked Trips					Other Funds	\$0	0.0%	59.
0 Nevada Non-UZA								Total Opera	ting Funds Expended	\$194,789,287	100.0%	
Service Area Statistics		Servic	e Supplied						Sources of Capital	Funds Expended		
280 Square Mile	es	26,925,296 /	nnual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
2,008,655 Population		2,116,833 /	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$0	0.0%	
		612 \	ehicles Operated	l in Maximum Servi	ce (VOMS)				State Funds	\$24,917,500	17.1%	
		944 \	ehicles Available	e for Maximum Serv	ice (VAMS)				Federal Assistance	\$120,850,445	82.9%	
									Other Funds	\$0	0.0%	Сар
			Modal Chara	acteristics				Total Ca	oital Funds Expended	\$145,767,945	100.0%	
Medel Overview	Vehicles C	-			a of Conital Fu	ndo		c	immore of Operation			
Modal Overview	in Maximur		Boyonuo		s of Capital Fu				Summary of Operation	ng Expenses (OE)		
Mode	Directly	Purchased	Revenue Vehicles	Systems and	Facilities and Stations		Total	Sol	Norace Popofite	\$18,470,059	9.5%	
	Operated	Transportation 271		Guideways \$0					ry, Wages, Benefits		9.5 <i>%</i> 3.9%	
Demand Response Bus	-	318	\$13,984,591 \$27,361,319	\$96,862,236	\$0 \$7,270,838	\$0 \$288,961	\$13,984,591 \$131,783,354		ased Transportation	\$7,619,611 \$135,549,641	5.9 <i>%</i> 69.6%	82.9
Bus Rapid Transit	-	23	\$0	\$90,002,230	\$0	\$0	\$0		Operating Expenses	\$33,149,976	09.0 <i>%</i> 17.0%	
Total	_	612	\$41,345,910	\$96,862,236	\$7,270,838	\$288,961	\$145,767,945		Operating Expenses	\$194,789,287	100.0%	
i otai		012	<i>Q</i>-1, 0-10, 0, 10	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	<i>W</i> I , 2I0 ,000	\$200,001	<i><i><i>ψ</i> 1 10, 10 1, 0 10</i></i>		Cash Expenditures	\$0	100.070	
								•	ased Transportation	ψυ		
									eported Separately)	\$0		
Operation Characteristic	S							Fixed Guidewa	y Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	•	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles		Revenue Miles	Revenue Hours	Route Mile		Service	Sr	pare Vel
Demand Response	\$48,180,264	\$2,702,358	\$13,984,591	13,413,449	1,272,787	9,982,177	657,353	0		271	•	1
Bus	\$138,494,976	\$66,125,689	\$131,783,354	223,003,921	61,208,757	15,880,990	1,363,701	23		318		2
Bus Rapid Transit	\$8,114,047	\$3,879,475	\$0	22,871,232	4,864,728	1,062,129	95,779	37	.2 204	23		ε
Total	\$194,789,287	\$72,707,522	\$145,767,945	259,288,602	67,346,272	26,925,296	2,116,833	60	4 944	612		3
Performance Measures		Se	vice Efficiency						Service Eff	ectiveness		
	Opera	ting Expenses per	Opera	ting Expenses per		_	Operating Expe		erating Expenses per	Unlinked	• •	
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	inked Passenger Trip	Vehicle Revo	enue Mile	Veh
Demand Response		\$4.83		\$73.29		Demand Response	9	\$3.59	\$37.85		0.1	
Bus		\$8.72		\$101.56		Bus		\$0.62	\$2.26		3.9	
Bus Rapid Transit		\$7.64		\$84.72		Bus Rapid Transit		\$0.35	\$1.67		4.6	
Total		\$7.23		\$92.02		Total		\$0.75	\$2.89		2.5	
Operating Expense per Revenue Mile: Bus		Operating Expense Mile: Bu	•		enger Trip per Vehi nue Mile: Bus	•	perating Expense per \ evenue Mile: Bus Rapid		Operating Expense Mile: Bus Rapi		Unlinked F	Passenge e Mile: Bu
\$10.00	\$0.80			5.00		\$10.00		\$0.60		8.00		
\$8.00	\$0.60			4.00		\$8.00		\$0.40		6.00		

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.83	\$73.29
Bus	\$8.72	\$101.56
Bus Rapid Transit	\$7.64	\$84.72
Total	\$7.23	\$92.02

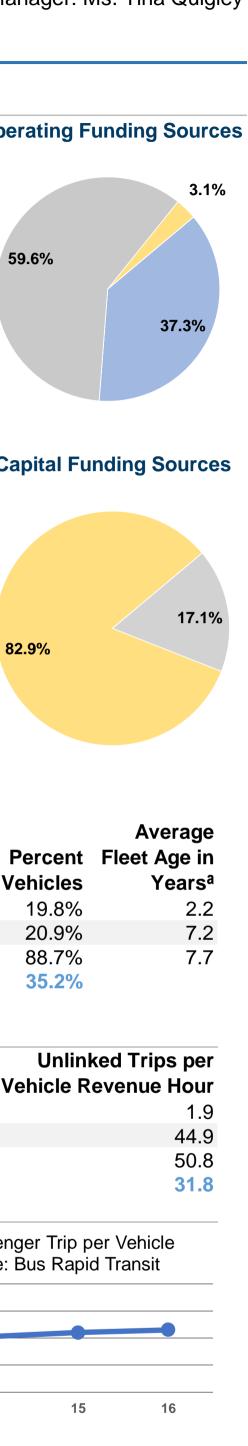


Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Regional Transportation Commission of Southern Nevada 2016 Annual Agency Profile

\$0.40 \$6.00 4.00 \$4.00 \$0.20 2.00 \$2.00 0.00 \$0.00 \$0.00 10 11 12 13 14 15 16 16 13 13 14 15 16 13 14 15



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