

### General Information

#### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
69 Mission Viejo-Lake Forest-San Clemente, CA, 22 Riverside-San Bernardino, CA, 0 California Non-UZA

#### Service Area Statistics

463 **Square Miles**  
3,077,903 **Population**

#### Service Consumption

221,994,001 **Annual Passenger Miles (PMT)**  
46,356,803 **Annual Unlinked Trips (UPT)**  
149,837 **Average Weekday Unlinked Trips<sup>1</sup>**  
79,492 **Average Saturday Unlinked Trips<sup>1</sup>**  
63,178 **Average Sunday Unlinked Trips<sup>1</sup>**

#### Database Information

NTDID: 90036  
Reporter Type: Full Reporter

### Financial Information

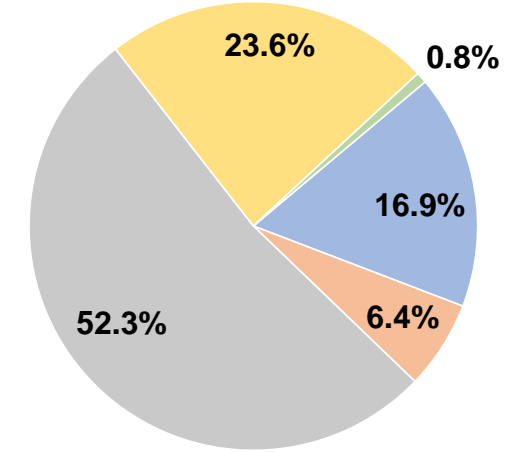
#### Sources of Operating Funds Expended

Fare Revenues	\$49,399,191	16.9%
Local Funds	\$18,605,514	6.4%
State Funds	\$152,579,304	52.3%
Federal Assistance	\$68,981,062	23.6%
Other Funds	\$2,287,891	0.8%
<b>Total Operating Funds Expended</b>	<b>\$291,852,962</b>	<b>100.0%</b>

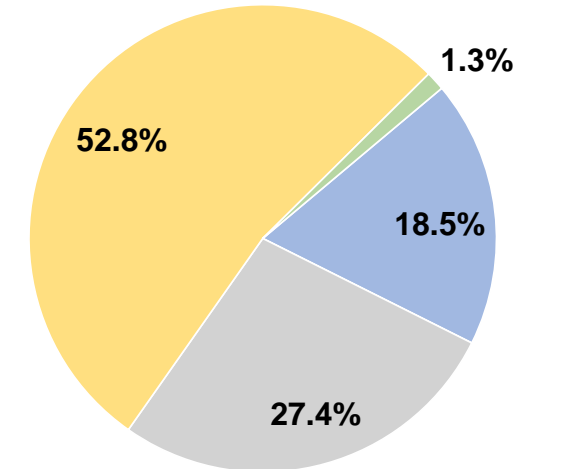
#### Sources of Capital Funds Expended

Fare Revenues	\$7,131,623	18.5%
Local Funds	\$0	0.0%
State Funds	\$10,554,671	27.4%
Federal Assistance	\$20,371,398	52.8%
Other Funds	\$509,080	1.3%
<b>Total Capital Funds Expended</b>	<b>\$38,566,772</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	6	23	\$15,979	\$0	\$0	\$0	\$15,979
Demand Response	-	491	\$941,625	\$0	\$0	\$0	\$941,625
Demand Response - Taxi	-	86	\$0	\$0	\$0	\$0	\$0
Bus	266	176	\$33,393,068	\$1,309,236	\$2,670,029	\$236,835	\$37,609,168
Vanpool	-	510	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>272</b>	<b>1,286</b>	<b>\$34,350,672</b>	<b>\$1,309,236</b>	<b>\$2,670,029</b>	<b>\$236,835</b>	<b>\$38,566,772</b>

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$142,714,193	49.5%
Materials and Supplies	\$24,175,705	8.4%
Purchased Transportation	\$86,551,124	30.0%
Other Operating Expenses	\$35,156,854	12.2%
<b>Total Operating Expenses</b>	<b>\$288,597,876</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,255,086	
Purchased Transportation (Reported Separately)	\$0	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$4,091,177	\$542,199	\$15,979	6,260,394	303,094	700,872	30,583	0.0	33	29	12.1%	8.1
Demand Response	\$76,868,868	\$6,242,746	\$941,625	18,945,973	1,677,499	12,314,143	738,583	0.0	515	491	4.7%	5.4
Demand Response - Taxi	\$1,338,804	\$371,488	\$0	326,077	107,823	311,689	16,658	0.0	86	86	0.0%	0.0
Bus	\$197,389,709	\$43,897,694	\$37,609,168	151,516,969	42,968,439	19,147,597	1,594,021	0.0	524	442	15.7%	10.2
Vanpool	\$8,909,318	\$5,985,767	\$0	44,944,588	1,299,948	8,842,342	227,024	0.0	523	510	2.5%	1.3
<b>Total</b>	<b>\$288,597,876</b>	<b>\$57,039,894</b>	<b>\$38,566,772</b>	<b>221,994,001</b>	<b>46,356,803</b>	<b>41,316,643</b>	<b>2,606,869</b>	<b>0.0</b>	<b>1,681</b>	<b>1,558</b>	<b>7.3%</b>	

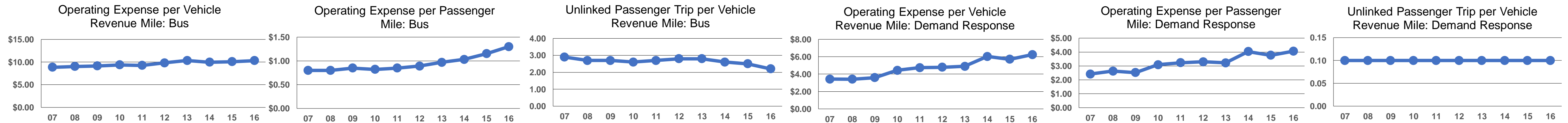
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.84	\$133.77
Demand Response	\$6.24	\$104.08
Demand Response - Taxi	\$4.30	\$80.37
Bus	\$10.31	\$123.83
Vanpool	\$1.01	\$39.24
<b>Total</b>	<b>\$6.99</b>	<b>\$110.71</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.65	\$13.50	0.4	9.9
Demand Response	\$4.06	\$45.82	0.1	2.3
Demand Response - Taxi	\$4.11	\$12.42	0.4	6.5
Bus	\$1.30	\$4.59	2.2	27.0
Vanpool	\$0.20	\$6.85	0.2	5.7
<b>Total</b>	<b>\$1.30</b>	<b>\$6.23</b>	<b>1.1</b>	<b>17.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.