

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA  
84 **Square Miles**  
367,260 **Population**  
103 **Pop. Rank out of 498 UZAs**

Service Consumption

16,258,139 **Annual Passenger Miles (PMT)**  
3,893,947 **Annual Unlinked Trips (UPT)**  
12,188 **Average Weekday Unlinked Trips**  
7,711 **Average Saturday Unlinked Trips**  
7,082 **Average Sunday Unlinked Trips**

Database Information

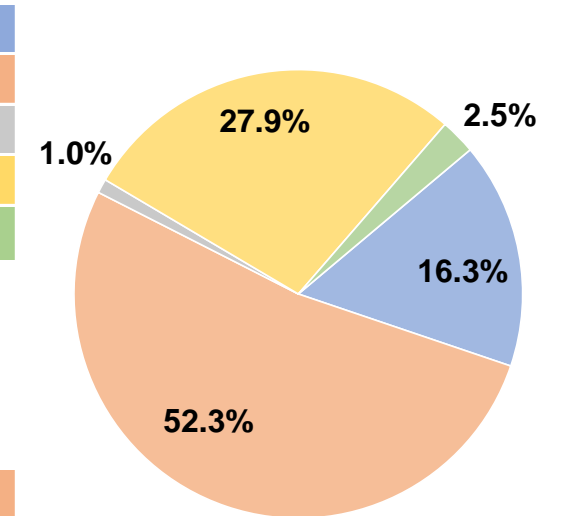
NTDID: 90035  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,323,511	16.3%
Local Funds	\$10,647,967	52.3%
State Funds	\$207,973	1.0%
Federal Assistance	\$5,673,754	27.9%
Other Funds	\$516,283	2.5%
<b>Total Operating Funds Expended</b>	<b>\$20,369,488</b>	100.0%

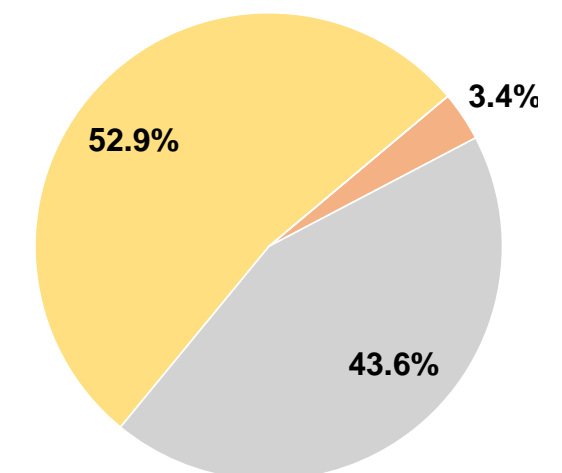
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$183,248	3.4%
State Funds	\$2,337,874	43.6%
Federal Assistance	\$2,836,533	52.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,357,655</b>	100.0%

Capital Funding Sources



Service Area Statistics

84 **Square Miles**  
367,260 **Population**

Service Supplied

2,832,152 **Annual Vehicle Revenue Miles (VRM)**  
244,791 **Annual Vehicle Revenue Hours (VRH)**  
67 **Vehicles Operated in Maximum Service (VOMS)**  
80 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	22	\$270,184	\$0	\$0	\$0	\$270,184
Bus	45	-	\$4,178,826	\$214,582	\$639,921	\$54,142	\$5,087,471
<b>Total</b>	<b>45</b>	<b>22</b>	<b>\$4,449,010</b>	<b>\$214,582</b>	<b>\$639,921</b>	<b>\$54,142</b>	<b>\$5,357,655</b>

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,313,947	70.8%
Materials and Supplies	\$1,936,030	9.6%
Purchased Transportation	\$2,403,782	11.9%
Other Operating Expenses	\$1,564,276	7.7%
<b>Total Operating Expenses</b>	<b>\$20,218,035</b>	100.0%
Reconciling OE Cash Expenditures	\$151,453	
Purchased Transportation (Reported Separately)	\$0	

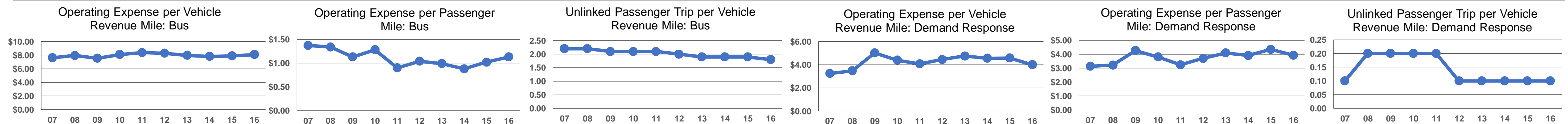
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,653,227	\$255,046	\$270,184	674,632	93,274	663,954	42,888	0.0	24	22	8.3%	5.3
Bus	\$17,564,808	\$3,068,465	\$5,087,471	15,583,507	3,800,673	2,168,198	201,903	0.0	56	45	19.6%	8.2
<b>Total</b>	<b>\$20,218,035</b>	<b>\$3,323,511</b>	<b>\$5,357,655</b>	<b>16,258,139</b>	<b>3,893,947</b>	<b>2,832,152</b>	<b>244,791</b>	<b>0.0</b>	<b>80</b>	<b>67</b>	<b>16.3%</b>	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.00	\$61.86	Demand Response	\$3.93	\$28.45
Bus	\$8.10	\$87.00	Bus	\$1.13	\$4.62
<b>Total</b>	<b>\$7.14</b>	<b>\$82.59</b>	<b>Total</b>	<b>\$1.24</b>	<b>\$5.19</b>

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	2.2
Bus	1.8	18.8
<b>Total</b>	<b>1.4</b>	<b>15.9</b>



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.