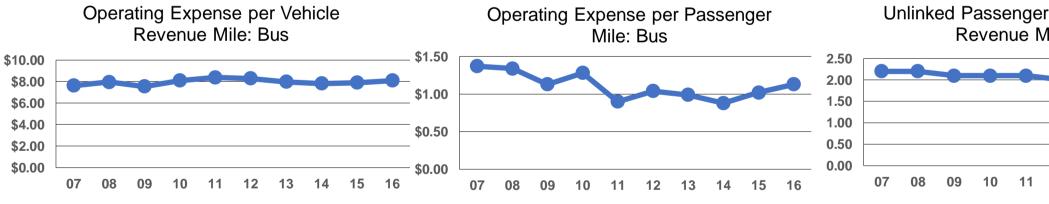
	General Information							Financial Information					
Urbanized Area Statistics - 2010 Census		Service Consumption				Database Information			Sources of Operating Funds Expended Fare Revenues \$3,323,511 16.3%				
Oxnard, CA		16,258,139 Annual Passenger Miles (PMT)				NTDID: 90035			Fare Revenues			16.3%	
84 Square M	liles	3,893,947 A	nnual Unlinked	Γrips (UPT)		Reporter Type: F	Full Reporter			Local Funds	\$10,647,967	52.3%	
367,260 Populatio	n	12,188 Average Weekday Unlinked Trips								State Funds	\$207,973	1.0%	1.0%
103 Pop. Rank out of 498 UZAs		7,711 Average Saturday Unlinked Trips							Fe	deral Assistance	\$5,673,754	27.9%	
		7,082 Average Sunday Unlinked Trips							Other Funds		\$516,283	2.5%	
								Total C	Operating	J Funds Expended	\$20,369,488	100.0%	
Service Area Statistics		Service	e Supplied						Sc	ources of Capital	Funds Expended		
84 Square M	liles	2,832,152 A	nnual Vehicle Re	evenue Miles (VRM)						Fare Revenues	\$0	0.0%	
367,260 Populatio	n	244,791 Annual Vehicle Revenue Hours (VRH)						Local Funds			\$183,248	3.4%	
			-	d in Maximum Servi	• •					State Funds	\$2,337,874	43.6%	
		80 V	ehicles Available	e for Maximum Serv	ice (VAMS)				Fe	deral Assistance	\$2,836,533	52.9%	
										Other Funds	\$0	0.0%	Сар
		Modal Characteristics							Total Capital Funds Expended		\$5,357,655	100.0%	
Modal Overview	Vehicles C in Maximur	•			s of Capital Eu	nde			Sum	many of Operation	a Exponsos (OE)		
Modal Overview	Directly	Purchased	Revenue	Systems and	s of Capital Fu Facilities and	1103			Sull	nmary of Operatin	a Exherises (OE)		5
Mode	•	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary	Wages Ropofita	¢11 010 017	70 00/	
	Operated	•								Wages, Benefits	\$14,313,947 \$1,936,030	70.8%	
Demand Response Bus	- 45	22	\$270,184 \$4,178,826	\$0 \$214,582	\$0 \$639,921	\$0 \$54,142	\$270,184 \$5,087,471			als and Supplies d Transportation	\$1,936,030 \$2,403,782	9.6% 11.9%	
Total	45	22	\$4,449,010	\$214,582 \$214,582	\$639,921	\$54,142	\$5,357,655			erating Expenses	\$1,564,276	7.7%	
lotar			ψ+,++0,010	ψ214,002	\$000,02	ψ04,142	ψ0,007,000		•	perating Expenses	\$20,218,035	100.0%	
								Reconcili		ash Expenditures	\$151,453	100.070	
									-	d Transportation	φτοτ,-του		
										orted Separately)	\$0		
Operation Characteristi									•	Vehicles Available	•		_
	Operating –		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional	for Maximum	in Maximum	-	Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	•		Revenue Hours	Rout	e Miles	Service	Service	S	oare Veh
Demand Response	\$2,653,227	\$255,046	\$270,184	674,632	93,274	663,954	42,888		0.0	24	22		
Bus	\$17,564,808	\$3,068,465	\$5,087,471	15,583,507	3,800,673	2,168,198	201,903		0.0	56	45		1
Total	\$20,218,035	\$3,323,511	\$5,357,655	16,258,139	3,893,947	2,832,152	244,791		0.0	80	67		1
Performance Measures			vice Efficiency			_				Service Effe			
-		• • • •		ting Expenses per			Operating Expenses per				Unlinked		
Mode	Ver	hicle Revenue Mile	Ven	icle Revenue Hour		Mode		enger Mile			Vehicle Revo		
Demand Response Bus		\$4.00		\$61.86		Demand Response	9	\$3.93		\$28.45		0.1	
		\$8.10		\$87.00			\$1.13 \$1.24			\$4.62		1.8	
Total		\$7.14		\$82.59		Iotai		\$1.24		\$5.19		1.4	
Operating Expense per Vehicle Revenue Mile: Bus					enger Trip per Vehicle Operating Expense pe nue Mile: Bus Revenue Mile: Demand						•	Unlinked Passenger Revenue Mile: Der	
				2.50				\$5.00 \$5.00					
\$8.00	••••••			2.00			And		\$4.00		0.20		
\$6.00	\$1.00			1.50		\$4.00			\$3.00		0.15		
54.00	\$0.50			0.50		\$2.00			\$2.00		0.10 0.05		
\$2.00	\$0.00			0.00		\$0.00			\$1.00 - \$0.00		0.00		
		07 08 09 10 11 12	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 07 (08 09 10 11 12 13	3 14 15 16	07	08 09 10 11 12	13 14 15 16	07 08 09	10 11
lotes:													
Demand Response - Taxi (DT) a	and non-dedicated fleets	do not report fleet age d	lata.										

			General Info	rmation						Financial I	nformati	on	
Urbanized Area Statistics - 2010 Census		Service Consumption				Database	Information	Sources of Operating Funds Expended				Opera	
Oxnard, CA		16,258,139 Annual Passenger Miles (PMT)				NTDID:		Fare Revenues \$3,3			16.3%		
84 Square Miles		3,893,947 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter	Local Funds State Funds		\$10,647,967	52.3%		
367,260 Population		12,188 Average Weekday Unlinked Trips						_	\$207,973	1.0%	1.0%		
103 Pop. Rank out of 498 UZAs			Average Saturday	-				Federal Assistance		\$5,673,754	27.9%		
		7,082 🖌	Average Sunday U	nlinked Trips					Other Funds	\$516,283	2.5%		
								Total Operating	Funds Expended	\$20,369,488	100.0%		
Service Area Statistics		Servic	e Supplied					S	ources of Capital F	Funds Expended			
84 Square Miles	5	2,832,152 Annual Vehicle Revenue Miles (VRM) 244,791 Annual Vehicle Revenue Hours (VRH)							\$0	0.0%	,		
367,260 Population								Local Funds		\$183,248			
		67 Vehicles Operated in Maximum Service (VOMS)						State Funds \$2,337,8			43.6%		
		80 \	ehicles Available	for Maximum Servi	ice (VAMS)			Fe	deral Assistance	\$2,836,533	52.9%		
			Modal Chara	otoristics				Total Canita	Other Funds	\$0 \$5 257 655	0.0% 100.0%	Capi	
	Vehicles C	Operated						i otal Capita	Funds Expended	\$5,357,655	100.070		
Modal Overview	in Maximur	•		Uses	s of Capital Fu	nds		Sun	nmary of Operating	a Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and			Cult				52	
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	Salarv.	Wages, Benefits	\$14,313,947	70.8%		
Demand Response	_	22	\$270,184	\$0	\$0	\$0	\$270,184	•	als and Supplies	\$1,936,030	9.6%		
Bus	45	-	\$4,178,826	\$214,582	\$639,921	\$54,142	\$5,087,471	Purchased Transportation		\$2,403,782	11.9%		
Total	45	22	\$4,449,010	\$214,582	\$639,921	\$54,142	\$5,357,655	Other Ope	rating Expenses	\$1,564,276	7.7%		
								Total Op	erating Expenses	\$20,218,035	100.0%		
								Reconciling OE Ca	•	\$151,453			
									d Transportation				
								(Repo	orted Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles	Service	Service	Sr	bare Veh	
Demand Response	\$2,653,227	\$255,046	\$270,184	674,632	93,274		42,888	0.0	24	22	-r		
Bus	\$17,564,808	\$3,068,465	\$5,087,471	15,583,507	3,800,673		201,903	0.0	56	45		1	
Total	\$20,218,035	\$3,323,511	\$5,357,655	16,258,139	3,893,947	2,832,152	244,791	0.0	80	67		1	
Performance Measures		Se	rvice Efficiency						Service Effect	ctiveness			
		ting Expenses per		ng Expenses per		-	Operating Exp	enses per Opera			Trips per		
Mode Veh		nicle Revenue Mile Vehic		cle Revenue Hour		Mode		enger Mile Unlink	ed Passenger Trip	Vehicle Reve	enue Mile	nue Mile Veh	
Demand Response		\$4.00		\$61.86		Demand Response	9	\$3.93	\$28.45		0.1		
Bus		\$8.10				Bus		\$1.13 \$4.62		1.8			
Total		\$7.14		\$82.59		Total		\$1.24	\$5.19		1.4		
Operating Expense per Vehicle			Unlinked Passe	Unlinked Passenger Trip per Vehicle Operating Expe							Passenge		
	ehicle	Operating Expense			• • •	•						Mile Dor	
Revenue Mile: Bus		Operating Expense Mile: Bu	us	Rever	nue Mile: Bus	Re	evenue Mile: Demand R	Response	Mile: Demand Re	•	Revenue	Iville. Dei	
	*hicle \$1.50		us		• • •				Mile: Demand Re	esponse 0.25 0.20			
Revenue Mile: Bus			us	Rever	• • •	Re		Response \$5.00	Mile: Demand Re	•			
Revenue Mile: Bus \$10.00 \$8.00 \$6.00 \$4.00	\$1.50		us	2.50 2.00 1.50 1.00	• • •	\$6.00		Response \$5.00 \$4.00 \$3.00 \$2.00	Mile: Demand Re	0.25 0.20 0.15 0.10			
Revenue Mile: Bus \$10.00 \$8.00 \$6.00 \$4.00 \$2.00	\$1.50 \$1.00 \$0.50		us	2.50 2.00 1.50	• • •	\$6.00 \$4.00 \$2.00		Response \$5.00 \$4.00 \$3.00 \$2.00 \$1.00	Mile: Demand Re	0.25 0.20 0.15 0.10 0.05			
Revenue Mile: Bus \$10.00 \$8.00 \$6.00 \$4.00	\$1.50 \$1.00 \$0.50 \$0.00		us	2.50 2.00 1.50 1.00	nue Mile: Bus	\$6.00 \$4.00 \$2.00 \$0.00		Response \$5.00 \$4.00 \$3.00 \$2.00	Mile: Demand Re	0.25 0.20 0.15 0.10		10 11	



2016 Annual Agency Profile

