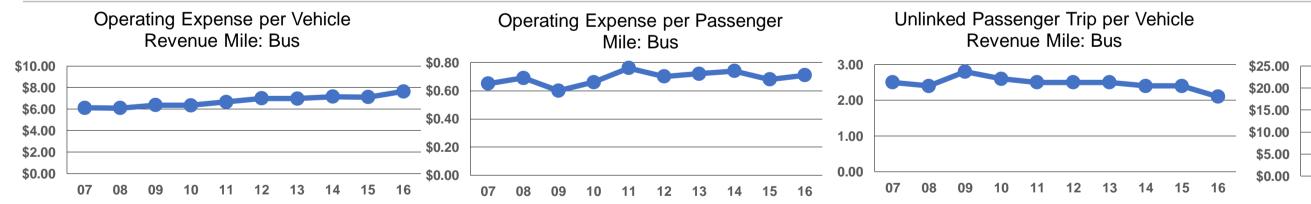
			General Info	ormation						Financial I	nformation
Urbanized Area Statistics	- 2010 Census	Servio	ce Consumption	n		Database	Information		Sources of Operating		Ope
Tucson, AZ			Annual Passenge			NTDID:	90033		Fare Revenues	\$10,891,612	14.1%
353 Square Mile	S	17,271,308 /	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$43,096,517	55.9%
843,168 Population	57,370 /	Average Weekday	/ Unlinked Trips					State Funds	\$14,990,187	19.4%	
52 Pop. Rank o	out of 498 UZAs	28,999 /	Average Saturday	/ Unlinked Trips					Federal Assistance	\$6,590,700	8.5%
			Average Sunday	-					Other Funds	\$1,560,517	2.0%
								Total Oper	rating Funds Expended	\$77,129,533	100.0%
Service Area Statistics		Servic	e Supplied						Sources of Capital	Funds Expended	
239 Square Mile	S		evenue Miles (VRM)				Fare Revenues		\$0	0.0%	
636,499 Population			evenue Hours (VRH)								
				d in Maximum Servi					State Funds	\$4,630,518 \$4,359,597	20.3%
			-	e for Maximum Serv	· ·				Federal Assistance	\$12,499,022	58.2%
									Other Funds	ψ12,400,022 \$0	0.0% Ca
			Modal Char	acteristics				Total C	apital Funds Expended	\$21,489,137	100.0%
	Vehicles C	•									
Modal Overview	in Maximun				s of Capital Fu				Summary of Operation	ng Expenses (OE)	
	Directly	Purchased	Revenue	Systems and	Facilities and						ę
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sa	alary, Wages, Benefits	\$49,925,016	66.0%
Demand Response	123	-	\$4,219,492	\$20,949	\$0	\$0	\$4,240,441	Ν	Naterials and Supplies	\$10,536,400	13.9%
Bus	207	-	\$6,767,096	\$699,989	\$4,808,026	\$705,829	\$12,980,940	Purc	chased Transportation	\$0	0.0%
Street Car Rail	6	-	\$0	\$9,037	\$37,547	\$4,221,172	\$4,267,756	Othe	r Operating Expenses	\$15,155,690	20.0%
Total	336	-	\$10,986,588	\$729,975	\$4,845,573	\$4,927,001	\$21,489,137	Tot	al Operating Expenses	\$75,617,106	100.0%
								Reconciling C	DE Cash Expenditures	\$1,512,427	
								Purc	chased Transportation		
									(Reported Separately)	\$0	
Operation Characteristics	5							Fixed Guidev	vay Vehicles Available	Vehicles Operated	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio	nal for Maximum	in Maximum	P
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M	iles Service	Service	Spare Ve
Demand Response	\$15,095,062	\$791,223	\$4,240,441	4,475,007	577,773	3,808,090	280,327		0.0 139	123	
Bus	\$56,582,423	\$9,232,193	\$12,980,940	79,460,501	15,743,501	7,399,193	603,187		0.0 266	207	
Street Car Rail	\$3,939,621	\$868,196	\$4,267,756	1,463,052	950,034	193,860	24,852		7.8 8	6	
Total	\$75,617,106	\$10,891,612	\$21,489,137	85,398,560	17,271,308	11,401,143	908,366		7.8 413	336	
Performance Measures		Se	rvice Efficiency	/		_			Service Eff	ectiveness	
	Opera	ting Expenses per	Opera	ating Expenses per			Operating Expe	enses per 🛛 O	perating Expenses per	Unlinked	Trips per
Mode	Ver	nicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	nger Mile U	nlinked Passenger Trip	Vehicle Rev	enue Mile Ve
Demand Response		\$3.96		\$53.85		Demand Response	Э	\$3.37	\$26.13		0.2
Bus		\$7.65		\$93.81		Bus		\$0.71	\$3.59		2.1
Street Car Rail		\$20.32		\$158.52		Street Car Rail		\$2.69	\$4.15		4.9
Total		\$6.63		\$83.25		Total		\$0.89	\$4.38		1.5
Operating Expense per V Revenue Mile: Bus		Operating Expense Mile: Bu			enger Trip per Vehi nue Mile: Bus	-1-	perating Expense per Ve evenue Mile: Street Car		Operating Expense Mile: Street C		Unlinked Passeng Revenue Mile:
\$10.00	\$0.80			3.00		\$25.00		\$3.	00	8.00	
\$8.00	\$0.60			2.00		\$20.00		\$2.0	00	6.00	
\$6.00	\$0.40					\$15.00				4.00	
\$4.00 \$2.00	\$0.20			1.00		\$10.00		\$1.	00	2.00	
\$0.00	\$0.00			0.00		\$5.00		\$0.	00	0.00	
	- ۵۵.00 3 14 15 16	07 08 09 10 11 1	2 13 14 15 16		11 12 13 14	\$0.00 <u></u>	15	\$0.	15	16	15

Tutos, A2 B3.388.550 Annual Plassinger Milles (PMT) NTED 20035 Fals Revinues - Stoker 1, 20035 Stoker 1, 20035 Fals Revinues - Stoker 1, 20035 Fals Revinues				General Info	ormation						Financial I	nformatio	on
323 Square Miles 1/2/7/398 Annual Valineed Trips (VPT) Reporter Type: Full Reporter Local Funds 54.308/57 65.95/57 65.95/57 65.95/57 65.95/57 65.95/57 65.95/57 65.95/57 65.95/57 65.95/57 65.95/57 65.95/57 75.95/57 65.95/57 72.95/57 95.95/57 95.95/57<	Urbanized Area Statisti	cs - 2010 Census	Servio	ce Consumption	n		Database	Information		Sources of Operating	Funds Expended		Opera
Bit 1:00 Population 57.270 Average Weekday Unlinked Trips Star Population S	Tucson, AZ		85,398,560	Annual Passenge	r Miles (PMT)		NTDID:	90033		Fare Revenues	\$10,891,612	14.1%	
52 Pop. Rank out of 49B UZAs 28,898 Average Saturday Uninked Trips Federal Assistance 85,890,700 6.5.% Service Area Statistics Service Supplied 11.401,143 Annual Vehicle Revenue Miles (VRM) Total Operating Tunks Expended 31.500,157 20.5% Service Area Statistics 203 Square Miles 11.401,143 Annual Vehicle Revenue Miles (VRM) Statistics 30 20.5% 31.500,157 20.5% 30 20.5% 31.500,157 20.5% 31.500,157 20.5% 31.500,157 20.5% 20.5% 31.500,157 20.5%	•		17,271,308	Annual Unlinked	Trips (UPT)		Reporter Type: Full Reporter			Local Funds		\$43,096,517 55.9%	
20248 Average Sunday Unlinked Trips Dres runds Dres Pauls 31:00.517 Dres Pauls 20.85 Dres Pauls Service Area Statistics 20:03 Septime 30:050 Annual Vehicle Revenue Holer (PRH) 30:050 Annual Vehicle September 30:050 An			57,370	Average Weekday	/ Unlinked Trips				State Funds		\$14,990,187	19.4%	
Service Area Statistics 238 Square Miles 501,489 Population Service Supplied 11,401,143 Annual Vehicle Revenue Miles (VRM) 503,489 Population Sources of Capital Funds Expended 54,309,097 Sources of Capital Funds Expended 54,309,097 Dots 54,309,097 Modal Overview Vehicles Operated 10 Maximum Service (VAMS) Modal Characteristics Sources of Capital Funds Expended 54,309,097 Sources of Capital Funds 54,309,097 Sources of Capital Funds Expended 54,309,097 Sources of Capital Funds Expended 54,309,097 Sources of Capital Funds 54,309,097 Sources of Site Sources 55,557,558 Sources of Site Source 55,557,558<	52 Pop. Ran	k out of 498 UZAs	28,999	Average Saturday	/ Unlinked Trips					Federal Assistance		8.5%	
Service Area Statistics 238 Square Miles 338, 539, 499 Population Service Supplied 114.01,143 Annual Vehicle Revenue Miles (VRM) 338 Vehicles Operated for Madnum Service (VDMS) 338 Vehicles Operated for Statistics Sources of Capital Funds Expended 521,429,429 Sources of Capital Funds Expended 521,429,137 Sources of Capital Expende Funds 521,429,137			20,248	Average Sunday I	Unlinked Trips					Other Funds	\$1,560,517	2.0%	
238 Square Miles 11.401.143 Annual Vehicle Revenue Miles (VRM) Fare Revenues \$30 0.0% 038.499 Population 039.366 Annual Vehicle Soperated in Maximum Service (VAMS) 50.86.499 Population 51.498.490.129 52.65 50.80.518 21.55 50.80.518 21.55 Modal Overview In actinum Service (VAMS) Total Capital Funds Expenses (VAMS) Total Capital Funds Expenses (VAMS) 70.00% 30.00%									Total Oper	ating Funds Expended	\$77,129,533	100.0%	
238 Square Miles 11.401.143 Annual Vehicle Revenue Miles (VRM) Fare Revenues \$8.0 0.05 303.68 Annual Vehicles Operated in Maximum Service (VAMS) State Funds \$4.309.051 21.05 Modal Overview In Maximum Service (VAMS) State Funds \$4.309.051 21.05 Modal Overview In Maximum Service (VAMS) State Funds \$4.309.051 21.05 Modal Overview In Maximum Service (VAMS) Uses of Capital Funds Total Capital Funds Expended \$11.401.143 Modal Overview In Maximum Service (VAMS) State St	Service Area Statistics		Servio	e Supplied						Sources of Capital	Funds Expended		
B36.499 Population 903.868 Annual Vehicle Revenue Hours (VRH) 333 Vehicles Operation Maximum Service (VAMS) Local Funds Silos (Pinds 54,83).579 20.5% Silos (Pinds 54,23).579 20.5% Silos (Pinds 54,23).575 20.5% Silos (Pinds 74,23).575 20.5% Silos (Pinds 74,23)			11,401,143 Annual Vehicle Revenue Miles (VRM)								•		
State Funds \$3.54 vehicles Available Funds State Funds \$23.54 Other Funds \$23.54 State Funds													
Vehicles Available for Maximum Service (VMS) Pedoral Assistance \$12,490,22 \$12,490,22 \$12,490,22 \$12,490,23 \$12,310 \$10,096 \$10,096 \$10,296 \$10,296 \$10,296 \$10,296 \$10,296 \$10,296 \$13,25,275 \$4,245,776 \$10,296,708 \$10,296,598 \$12,247,756 \$10,296,598 \$15,22,427 \$1,22,427,756 \$10,296,708 \$10,296,598 \$10,296,598 \$15,22,427 \$1,22,427,756 \$10,296,708 \$10,296,598 \$12,242,141 \$1,242,142,13 \$1,252,477,108 \$1,20,297 \$1,20,277 \$1,20,277,108 \$1,20,277,108 \$1,20,277,108 \$1,20,277,108 \$1,20,277,108 \$1,20,217,105 \$1,20,277,108 \$1,20	•				• •					State Funds			
Modal Overview In Maximum Service Uses of Capital Funds Total Capital Funds Expanded 521,489,137 100.0% Mode Operated Transportation Stations Other Total Stations Other Stations Other Stations Other Stations Other Stations Other Stations Other Total Stations Other Stations Other Stations Other Stations Other Stations Other Stations Stations Other Stations				-		• •				Federal Assistance		58.2%	
Vehicles Operated Museuron Service Uses of Capital Funds Summary of Operating Expanses (OE) Model Overview In Maximum Service Purchased Vehicles Operated Sustains and Facilities and Supplets and Status Summary of Operating Expanses (OE) Demand Response 100 54.211.492 Subsection 50 54.220.411 Materials and Supplets \$10.358.400 13.358.400 13.98 Street Car Rail 0 - 56.759.096 \$50.995.547.53 \$4.221.172 \$4.287.766 Other Operating Expenses \$10.096.580 20.0% Street Car Rail 20.9 - \$10.996.585 \$772.975 \$4.495.773 \$4.927.01 \$21.489.137 Status Total 00.0% 10.0% Reconciling OE Cash Expenditures \$1.512.427 Status 100.0% Reconciling OE Cash Expenditures \$1.512.427 No.0% Status No.0% No.0% Status No.0% Status No.0% Status No.0% No.0% Status No.0% Status No.0% Status No.0% Status No.0% Status No						. ,				Other Funds	\$0		Сар
Nodal Overview In Maximum Service Uses of Capital Funds Summary of Operating Expenses (OE) Mode Operated Transportation Vehicles Guideways Stations Other Total Salar, Wages, Benefils S49, 250, 16 66, 0% Bus 207 - \$6,767,086 \$5939,999 \$4,080,026 \$709,829 \$51,2080,940 Purchased Transportation \$10,336,400 0.0% \$00,00% \$15,056,00 \$00,00% \$15,056,00 \$15,056,00 \$15,056,00% \$15,056,00% \$15,056,00% \$15,056,00% \$15,056,00% \$16,00%,00% \$28,027,77% \$1,00,00% \$28,027,77% \$1,00,00% \$28,027,77% \$1,00,00% \$28,027,77% \$1,00,00% \$28,027,77% \$1,00,00% \$28,027,77% \$1,00,00% \$28,027,77% \$1,00,01 \$17,37,73 \$3,00,0				Modal Chara	acteristics				Total Ca	apital Funds Expended	\$21,489,137	100.0%	
Directly Demand Response Directly 123 Purchased Transportation 123 Revenue Value 123 Systems and Value 123 Feature 123 Systems and Value 123 Stations (Signer 123 Other Stations (Signer 123 Solary, Wages, Benefits Solary, Wages, Benefits S			•								_ ()		
Mode Opprated Transportation Vehicles Stations Other Total Stations Other Total Stations Stations Other Total Stations Stations Other Total Stations Stations Other Total Stations	Modal Overview									Summary of Operation	ng Expenses (OE)		
Demand Response 123 - 54.219.492 \$20,949 \$30 \$50 \$4.240,441 Materials and Supplies \$10,536,400 13.9% Street Car Rail 6 - \$50 \$59,989 \$4.080,265 \$705,229 \$12.990,540 Purchase Transportation \$50 \$00 0.0% Street Car Rail 6 - \$510,986,588 \$729,975 \$4,921,772 \$4,227,701 \$21,489,137 Total \$50 \$51,50,50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50		•			•						• • • • • • • • •		58
Bus 207 - \$6,767,006 \$6699,907 \$37,647 \$4,242,172 \$42,427,76 Other Operating Expenses \$15,155,690 20.0% Total 336 - \$10,986,588 \$77,97,73 \$4,945,573 \$4,927,001 \$21,489,137 Total Operating Expenses \$15,155,690 20.0% Operating 336 - \$10,986,588 \$77,97,73 \$4,927,001 \$21,489,137 Total Operating Expenses \$1,512,427 Purchased Transportation (Reported Separately) \$0 \$0 \$0 \$0 Mode Expenses Fare Revenues Capital Funds Vehicles Arailable Vehicles Available Vehicles		-	Transportation										
Street Car Rail 6 - 50 \$9,037 \$37,547 \$4,221,172 \$4,287,756 Other Operating Expenses \$15,155,680 20.0% Total 336 - \$10,386,588 \$729,975 \$4,465,773 \$24,287,726 Other Operating Expenses \$15,155,680 20.0% \$15,155,680 20.0% \$15,155,680 20.0% \$15,055,680 \$10,086,588 \$729,975 \$4,465,773 \$24,489,137 \$15,055,080 \$20.0% \$10,09% \$15,12,427 \$15,055,080 \$10,0% <td>Demand Response</td> <td></td> <td>-</td> <td></td>	Demand Response		-										
Total 336 - \$10,986,588 \$729,975 \$4,845,573 \$4,927,01 \$21,499,137 Total Operating Expenses Reconciling OC Cash Expenditures Purchased Transportation (Reported Separately) \$57,617,106 100.0% Operation Characteristics Operating Expenses Fare Revenues Fare Revenues Uses of Capital Funds Annual Passenger Mile State Carial Annual Annual \$3,393,621 State Carial \$2,404,441 Annual 4,475,007 Annual 577,773 S,808,090 280,3167 0.0 133 280 Bus \$56,582,423 \$92,32,193 \$12,380,940 79,460,558 \$77,773 \$3,808,090 280,3167 0.0 266 207 Bus \$56,582,423 \$92,32,193 \$12,380,940 79,460,559 \$7,399,193 603,187 0.0 266 207 Total \$75,517,106 \$10,891,612 \$21,489,137 \$5,399,560 \$17,271,308 \$11,401,143 908,366 7.8 413 336 Performance Measures Service Efficiency Service Revenue Mile Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Service Revenue Mile State Car Rail \$26,63 \$23,395 2.1 Street Car Rail \$20,032 \$15,855 Street Car Rail \$26,99 \$4,435 1.5			-							•			
Operation Characteristics S1,512,427 Purchased Transmission (Reported Separately) S1,512,427 S0 Mode Operating Expenses Fare Revenues \$16,095,062 Annual Vehicle S7741,223 Annual Annual Vehicle 4,475,007 Fare Revenue Miles 54,267,773 Bus Fare Revenues 556,682,424,4041 Service 54,240,401 Sparately Demand Response Bus \$56,682,423 \$9,282,133 \$1,212,427 Bus 54,240,401 Annual Vehicle 4,475,007 Revenue Miles 577,773 Bus Capital Funds Service Sparately Sparat		•	-										
Operation Characteristics Operating Expenses Uses of Fare Revenues Capital Funds Annual Passenger Miles Annual Annual Annual Vehicle Mode Annual Vehicle Revenue Miles Annual Vehicle Revenue Mile Annual	Total	336	-	\$10,986,588	\$729,975	\$4,845,573	\$4,927,001	\$21,489,137				100.0%	
Operation Characteristics Fixed Guideway Vehicles Available Vehicles Operation in Maximum Sparticity Demand Response Bus \$15,695,062 \$791,223 \$4,40,441 \$4,475,007 \$777,73 3,800,090 280,327 0.0 139 123 Bus \$3,393,96,21 \$868,196 \$42,267,756 1,483,052 950,034 193,860 24,852 7.8 8 6 Performance Measures S75,617,106 \$10,991,612 \$21,489,137 853,985,00 17,271,308 11,401,143 906,366 7.8 4 4 36 Performance Measures Separating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile 0.2									0	•	\$1,512,427		
Operation Characteristics Operating Expenses Uses of Expenses Uses of Capital Funds Annual Passenger Miles Annual Uninked Trips Annual Revenue Miles Annual Revenue Mile Annual Revenue Miles Annual Revenue Miles Annual Revenue Miles Annual Revenue Miles Annual Revenue Miles Annual Revenue Mile Annual Revenue Miles Annual Revenue Miles <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>•</td><td>\$0</td><td></td><td></td></th<>										•	\$0		
Operating Mode Operating Expenses Fare Revenues (5095,062 Uses of (5791,22) Annual (24,240,441 Annual (4,475,007 Annual (577,773 Annual Vehicle (820,327 Directional (800,327 for Maximum (800,327 in Maximum (800,327 Service (800,327											ΨŬ		
Mode Expense Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours Route Miles Service Service<	Operation Characteristi	ics							Fixed Guidev	vay Vehicles Available	Vehicles Operated		
Demand Response \$15,095,062 \$771,223 \$4,240,441 \$4,75,007 \$77,773 3,808,090 280,327 0.0 139 123 Bus \$56,582,423 \$92,321,93 \$12,980,940 79,460,501 15,743,501 7,399,193 603,187 0.0 266 207 Street Car Rail \$393,9621 \$868,196 \$4,267,756 1,463,052 950,034 139,860 24,852 7.8 8 8 6 Total \$75,617,106 \$10,891,612 \$21,489,137 85,398,560 17,271,308 11,401,143 908,366 7.8 413 336 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expense per Vehicle		Operating		Uses of					Directio	nal for Maximum	in Maximum		Pe
Bus \$56,582,423 \$9,232,193 \$12,80,940 79,400,501 15,743,501 7,399,193 603,187 0.0 266 207 Street Car Rail \$3,939,621 \$868,196 \$4,267,756 1,463,052 950,034 193,860 24,852 7.8 8 6 Total \$75,617,106 \$10,891,612 \$21,489,137 85,398,560 17,271,308 11,401,143 908,366 7.8 413 336 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per S13,37 Operating Expenses per S26,13 O,2 Street Car Rail \$20,32 \$158,52 Street Car Rail \$2,69 \$4,15 4.9 Total \$20,32 \$158,52 Street Car Rail \$2.69 \$4,15 4.9 Total \$20,32 \$158,52 Street Car Rail \$2.69 \$4,15 4.9 Street Car Rail \$2.69 \$4,15 \$4.9 \$4.38 1.5		Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mi			Sp	are Veł
Street Car Rail \$3,939,621 \$668,196 \$4,267,756 1,463,052 950,034 193,860 24,852 7.8 8 6 Total \$75,617,106 \$10,891,612 \$21,499,137 85,398,560 17,271,308 11,401,143 908,366 7.8 413 336 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Node Operating Expenses per Passenger Mile Operating Expense per Passenger Mile Stop	•					•		•					1
Total \$75,617,106 \$10,891,612 \$21,489,137 85,398,560 17,271,308 11,401,143 908,366 7.8 413 336 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile State of the								•			207		2
Performance Measures Service Efficiency Service Efficiency Service Effectiveness Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Operating Expenses per Passenger Mile Operating Expenses per Unlinked Passenger Trip Unlinked Trips per Unlinked Revenue Mile Demand Response \$3.96 \$53.85 Demand Response \$3.37 \$26.13 0.2 Bus \$7.65 \$93.81 Bus \$0.71 \$3.59 2.1 Street Car Rail \$20.32 \$158.52 Street Car Rail \$2.69 \$4.15 4.9 Total \$6.63 \$83.25 Total \$0.89 \$4.38 1.5 Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Street Car Rail \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								•			6		2
Operating Expenses per ModeOperating Expenses per Vehicle Revenue MileOperating Expenses per Passenger MileOperating Expenses per Unlinked Passenger TripUnlinked Trips per Vehicle Revenue MileDemand Response\$3.96\$53.85Demand Response\$3.37\$26.130.2Bus\$7.65\$93.81Bus\$0.71\$3.592.1Street Car Rail\$20.32\$158.52Street Car Rail\$2.69\$4.154.9Total\$6.63\$83.25Total\$0.89\$4.381.5Operating Expense per Vehicle Revenue Mile: BusOperating Expense per Vehicle Revenue Mile: Street Car RailOperating Expense per Passenger Mile: Street Car RailStreet Car	Total	\$75,617,106	\$10,891,612	\$21,489,137	85,398,560	17,271,308	11,401,143	908,366		7.8 413	336		1
ModeVehicle Revenue MileVehicle Revenue HourModePassenger MileUnlinked Passenger TripVehicle Revenue MileDemand Response\$3.37\$26.130.2Bus\$7.65\$93.81Bus\$0.71\$3.592.1Street Car Rail\$2.032\$158.52Street Car Rail\$2.69\$4.154.9Total\$0.63\$83.25Total\$0.89\$4.381.5Operating Expense per Vehicle Revenue Mile: BusOperating Expense per Vehicle Mile: Street Car RailOperating Expense per Vehicle Mile: Street Car RailOperating Expense per Vehicle Mile: Street Car RailOperating Expense per Vehicle Revenue Mile: BusOperating Expense per Vehicle Mile: Street Car RailOperating Expense per Vehicle Mile: Street Car RailOperating Expense per Vehicle Mile: Street Car RailOperating Expense per Vehicle Revenue Mile: BusOperating Expense per Vehicle Mile: Street Car RailOperating Expense per Vehicle Revenue Mile: Street Car RailOperating Expense per Vehicle Revenue Mile: Street Car RailOperating Expense per Vehicle Mile: Street Car RailOperating Expense per Vehicle Revenue Mile: Street Car RailOperating Expense per Vehicle Mile: Street Car RailOperating Expense per Vehicle MileOperating Expense per Vehicle Mile </td <td>Performance Measures</td> <td></td> <td>Se</td> <td>rvice Efficiency</td> <td>/</td> <td></td> <td></td> <td></td> <td></td> <td>Service Eff</td> <td>ectiveness</td> <td></td> <td></td>	Performance Measures		Se	rvice Efficiency	/					Service Eff	ectiveness		
Demand Response \$3.96 \$53.85 Demand Response \$3.37 \$26.13 0.2 Bus \$7.65 \$93.81 Bus \$0.71 \$3.59 2.1 Street Car Rail \$20.32 \$158.52 Street Car Rail \$2.69 \$4.15 4.9 Total \$6.63 \$83.25 Total \$0.89 \$4.38 1.5 Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Street Car Rail		Opera	ating Expenses per	Opera	ating Expenses per			Operating Exp	oenses per O	perating Expenses per	Unlinked	Trips per	
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Street Car Rail\$20.32\$158.52Street Car Rail\$2.69\$4.154.9Total\$0.89\$4.381.5Operating Expense per Vehicle Revenue Mile: BusOperating Expense per Passenger Mile: Street Car RailUnlinked Passenger Trip per Vehicle Revenue Mile: BusOperating Expense per Passenger Mile: Street Car RailOperating Expense per Passenger Mile: Street Car RailUnlinked Passenger Trip per Vehicle Revenue Mile: BusOperating Expense per Passenger Mile: Street Car RailUnlinked Passenger Trip per Vehicle Revenue Mile: Street Car RailOperating Expense per Passenger Mile: Street Car RailUnlinked Passenger Mile: Street Car RailStreet	Demand Response		\$3.96		\$53.85		Demand Respons	е	\$3.37	\$26.13		0.2	
Total\$6.63\$83.25Total\$0.89\$4.381.5Operating Expense per Vehicle Revenue Mile: BusOperating Expense per Passenger Mile: BusUnlinked Passenger Trip per Vehicle Revenue Mile: BusOperating Expense per Passenger Mile: BusUnlinked Passenger Trip per Vehicle Revenue Mile: BusOperating Expense per Passenger Mile: Street Car RailOperating Expense per Passenger Mile: Street Car RailUnlinked	Bus		\$7.65		\$93.81		Bus		\$0.71	\$3.59		2.1	
Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Street Car Rail Operating Expense per Passenger Mile: Street Car Rail Unlinked	Street Car Rail						Street Car Rail						
Revenue Mile: Bus Mile: Bus Revenue Mile: Bus Revenue Mile: Bus Revenue Mile: Street Car Rail Mile: Street Car Rail Revenue Mi	Total		\$6.63		\$83.25		Total		\$0.89	\$4.38		1.5	
Revenue Mile: Bus Mile: Bus Revenue Mile: Bus Revenue Mile: Bus Revenue Mile: Street Car Rail Mile: Street Car Rail Revenue Mile: Street Car Rail Revenue Mile: Street Car Rail Revenue			Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	icle Oi	perating Expense per V	/ehicle	Operating Expense	per Passenger	Unlinked P	assenge
\$8.00 \$0.60 \$0.60 \$20.00			Mile: B	us	Reve	nue Mile: Bus	R	evenue Mile: Street Ca	ar Rail	Mile: Street C	Car Rail		
\$6.00 \$0.40 \$15.00 \$10.00					3.00				\$3.0	00			
\$6.00 \$0.40 \$0.40 \$1.00 \$10.00 \$4.00 \$0.20 \$0.20 \$1.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.60		• • •	2.00				\$2.0	00	6.00		
\$2.00 \$0.00		\$0.40			1.00						4.00		
\$0.00 \$0.00		\$0.20			1.00				\$1.0	0	2.00		
	\$0.00	\$0.00			0.00				\$0.0	00	0.00		

	Operating Expenses per	Operating Expenses per					
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour					
Demand Response	\$3.96	\$53.85					
Bus	\$7.65	\$93.81					
Street Car Rail	\$20.32	\$158.52					
Total	\$6.63	\$83.25					



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

