

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ
353 **Square Miles**
843,168 **Population**
52 **Pop. Rank out of 498 UZAs**

Service Consumption

85,398,560 **Annual Passenger Miles (PMT)**
17,271,308 **Annual Unlinked Trips (UPT)**
57,370 **Average Weekday Unlinked Trips**
28,999 **Average Saturday Unlinked Trips**
20,248 **Average Sunday Unlinked Trips**

Database Information

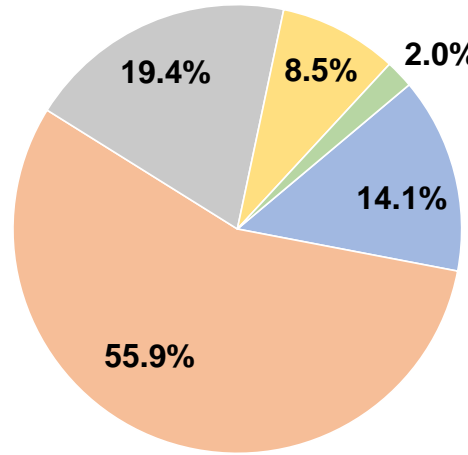
NTDID: 90033
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,891,612	14.1%
Local Funds	\$43,096,517	55.9%
State Funds	\$14,990,187	19.4%
Federal Assistance	\$6,590,700	8.5%
Other Funds	\$1,560,517	2.0%
Total Operating Funds Expended	\$77,129,533	100.0%

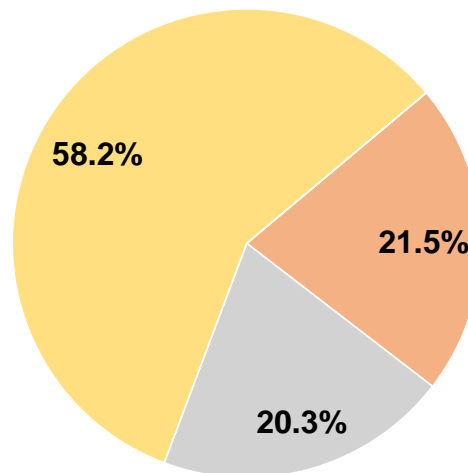
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,630,518	21.5%
State Funds	\$4,359,597	20.3%
Federal Assistance	\$12,499,022	58.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,489,137	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$49,925,016	66.0%
Materials and Supplies	\$10,536,400	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$15,155,690	20.0%
Total Operating Expenses	\$75,617,106	100.0%
Reconciling OE Cash Expenditures	\$1,512,427	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	123	-	\$4,219,492	\$20,949	\$0	\$0	\$4,240,441
Bus	207	-	\$6,767,096	\$699,989	\$4,808,026	\$705,829	\$12,980,940
Street Car Rail	6	-	\$0	\$9,037	\$37,547	\$4,221,172	\$4,267,756
Total	336	-	\$10,986,588	\$729,975	\$4,845,573	\$4,927,001	\$21,489,137

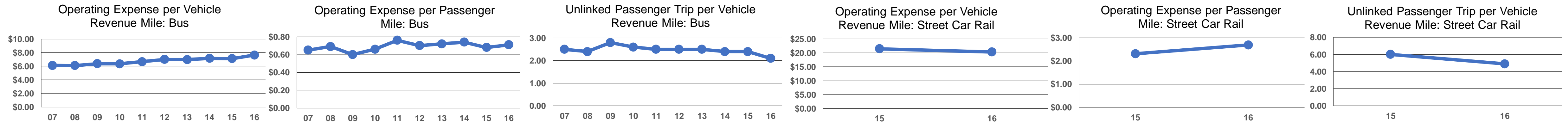
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,095,062	\$791,223	\$4,240,441	4,475,007	577,773	3,808,090	280,327	0.0	139	123	11.5%	2.1
Bus	\$56,582,423	\$9,232,193	\$12,980,940	79,460,501	15,743,501	7,399,193	603,187	0.0	266	207	22.2%	6.7
Street Car Rail	\$3,939,621	\$868,196	\$4,267,756	1,463,052	950,034	193,860	24,852	7.8	8	6	25.0%	3.0
Total	\$75,617,106	\$10,891,612	\$21,489,137	85,398,560	17,271,308	11,401,143	908,366	7.8	413	336	18.6%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.96	\$53.85	Demand Response	\$3.37	\$26.13
Bus	\$7.65	\$93.81	Bus	\$0.71	\$3.59
Street Car Rail	\$20.32	\$158.52	Street Car Rail	\$2.69	\$4.15
Total	\$6.63	\$83.25	Total	\$0.89	\$4.38

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.2	2.1
Bus	2.1	26.1
Street Car Rail	4.9	38.2
Total	1.5	19.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.