

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 **Square Miles**
1,932,666 **Population**
22 **Pop. Rank out of 498 UZAs**
Other UZAs Served
2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

70,433,306 **Annual Passenger Miles (PMT)**
12,813,471 **Annual Unlinked Trips (UPT)**
42,692 **Average Weekday Unlinked Trips**
21,030 **Average Saturday Unlinked Trips**
14,790 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90029
Reporter Type: Full Reporter

Service Area Statistics

466 **Square Miles**
1,487,235 **Population**

Service Supplied

11,320,282 **Annual Vehicle Revenue Miles (VRM)**
805,732 **Annual Vehicle Revenue Hours (VRH)**
266 **Vehicles Operated in Maximum Service (VOMS)**
302 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	97	\$1,319,198	\$0	\$0	\$0	\$1,319,198
Bus	162	7	\$9,252,809	\$9,143,722	\$2,093,533	\$610,766	\$21,100,830
Total	162	104	\$10,572,007	\$9,143,722	\$2,093,533	\$610,766	\$22,420,028

Financial Information

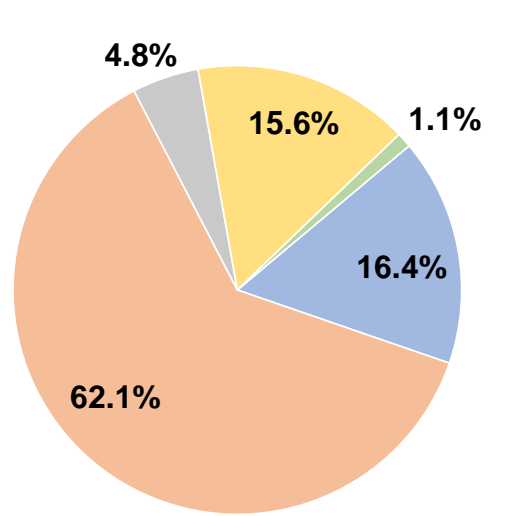
Sources of Operating Funds Expended

Fare Revenues	\$13,918,025	16.4%
Local Funds	\$52,703,650	62.1%
State Funds	\$4,080,396	4.8%
Federal Assistance	\$13,255,453	15.6%
Other Funds	\$912,951	1.1%
Total Operating Funds Expended	\$84,870,475	100.0%

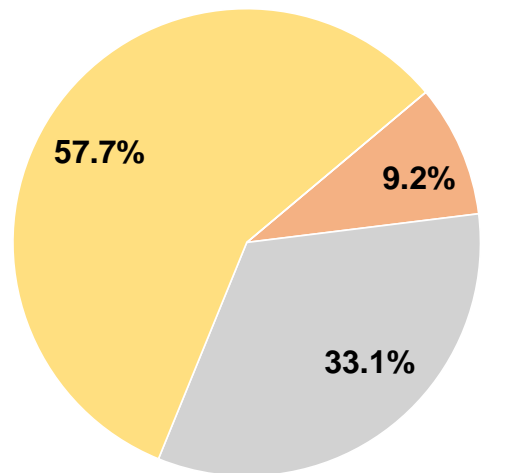
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,052,083	9.2%
State Funds	\$7,426,075	33.1%
Federal Assistance	\$12,941,870	57.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,420,028	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$45,200,639	62.4%
Materials and Supplies	\$7,441,124	10.3%
Purchased Transportation	\$9,041,315	12.5%
Other Operating Expenses	\$10,724,076	14.8%
Total Operating Expenses	\$72,407,154	100.0%
Reconciling OE Cash Expenditures	\$12,463,321	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,607,156	\$1,647,149	\$1,319,198	6,177,994	433,954	2,586,992	170,361	0.0	100	97	3.0%	5.5
Bus	\$59,799,998	\$12,216,253	\$21,100,830	64,255,312	12,379,517	8,733,290	635,371	11.2	202	169	16.3%	8.0
Total	\$72,407,154	\$13,863,402	\$22,420,028	70,433,306	12,813,471	11,320,282	805,732	11.2	302	266	11.9%	

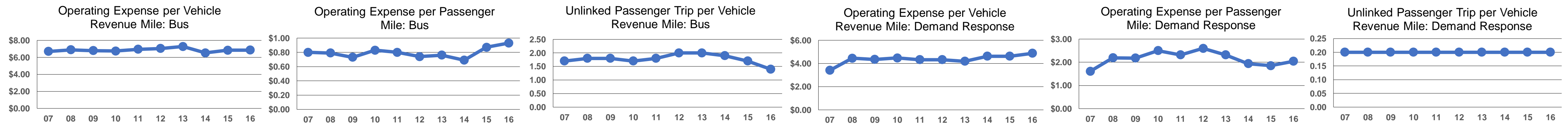
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.87	\$74.00
Bus	\$6.85	\$94.12
Total	\$6.40	\$89.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.04	\$29.05	0.2	2.6
Bus	\$0.93	\$4.83	1.4	19.5
Total	\$1.03	\$5.65	1.1	15.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.