

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

4,689,655 **Annual Passenger Miles (PMT)**
1,400,384 **Annual Unlinked Trips (UPT)**
5,030 **Average Weekday Unlinked Trips**
1,168 **Average Saturday Unlinked Trips**
930 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90022
Reporter Type: Full Reporter

Service Area Statistics

37 **Square Miles**
637,365 **Population**

Service Supplied

937,175 **Annual Vehicle Revenue Miles (VRM)**
82,733 **Annual Vehicle Revenue Hours (VRH)**
24 **Vehicles Operated in Maximum Service (VOMS)**
41 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0
Bus	19	-	\$2,333,122	\$0	\$2,947,925	\$351,433	\$5,632,480
Total	19	5	\$2,333,122	\$0	\$2,947,925	\$351,433	\$5,632,480

Financial Information

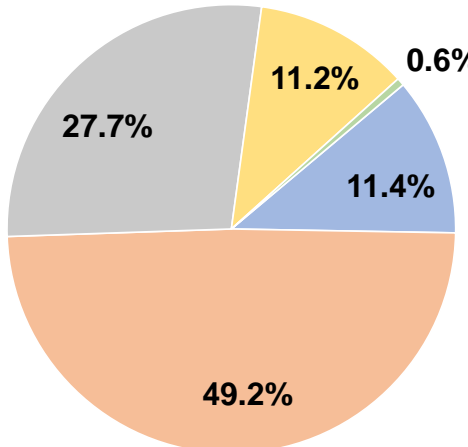
Sources of Operating Funds Expended

Fare Revenues	\$1,332,570	11.4%
Local Funds	\$5,754,461	49.2%
State Funds	\$3,240,628	27.7%
Federal Assistance	\$1,307,285	11.2%
Other Funds	\$64,545	0.6%
Total Operating Funds Expended	\$11,699,489	100.0%

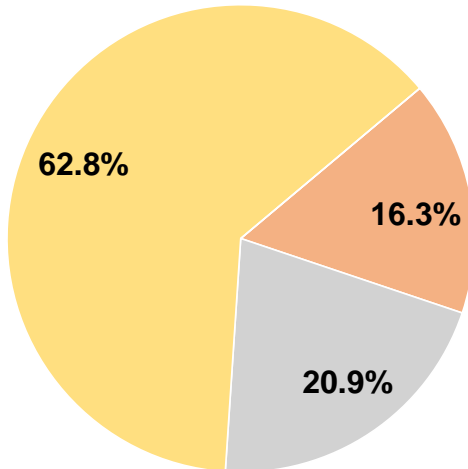
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$916,830	16.3%
State Funds	\$1,176,501	20.9%
Federal Assistance	\$3,539,149	62.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,632,480	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,803,226	75.3%
Materials and Supplies	\$490,483	4.7%
Purchased Transportation	\$335,281	3.2%
Other Operating Expenses	\$1,733,702	16.7%
Total Operating Expenses	\$10,362,692	100.0%
Reconciling OE Cash Expenditures	\$1,336,797	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$370,515	\$30,115	\$0	78,895	22,031	46,020	6,512	0.0	7	5	28.6%	7.9
Bus	\$9,992,177	\$1,302,455	\$5,632,480	4,610,760	1,378,353	891,155	76,221	0.0	34	19	44.1%	5.6
Total	\$10,362,692	\$1,332,570	\$5,632,480	4,689,655	1,400,384	937,175	82,733	0.0	41	24	41.5%	

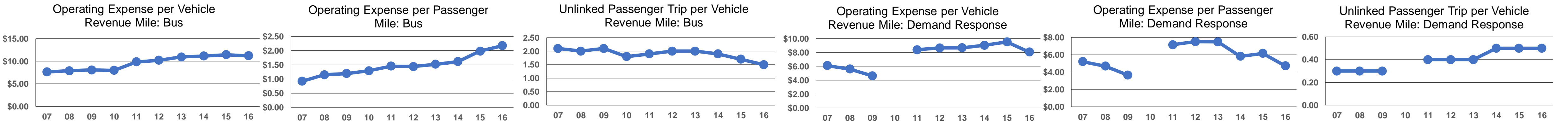
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.05	\$56.90
Bus	\$11.21	\$131.09
Total	\$11.06	\$125.25

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.70	\$16.82	0.5	3.4
Bus	\$2.17	\$7.25	1.6	18.1
Total	\$2.21	\$7.40	1.5	16.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.