

### General Information

#### Urbanized Area Statistics - 2010 Census

Santa Rosa, CA  
98 **Square Miles**  
308,231 **Population**  
123 **Pop. Rank out of 498 UZAs**

#### Service Consumption

8,306,137 **Annual Passenger Miles (PMT)**  
2,150,776 **Annual Unlinked Trips (UPT)**  
7,498 **Average Weekday Unlinked Trips**  
3,253 **Average Saturday Unlinked Trips**  
1,360 **Average Sunday Unlinked Trips**

#### Database Information

NTDID: 90017  
Reporter Type: Full Reporter

### Financial Information

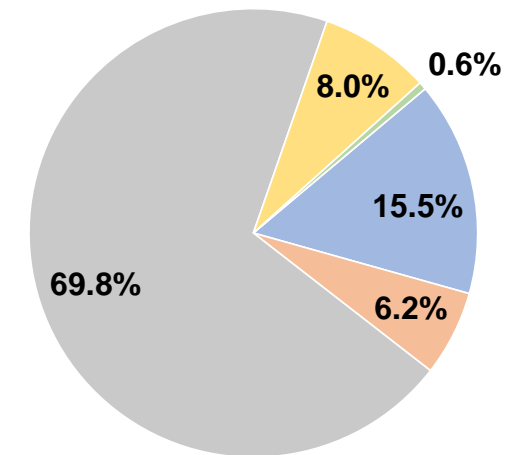
#### Sources of Operating Funds Expended

Fare Revenues	\$1,946,109	15.5%
Local Funds	\$774,415	6.2%
State Funds	\$8,784,305	69.8%
Federal Assistance	\$1,007,000	8.0%
Other Funds	\$69,461	0.6%
<b>Total Operating Funds Expended</b>	<b>\$12,581,290</b>	<b>100.0%</b>

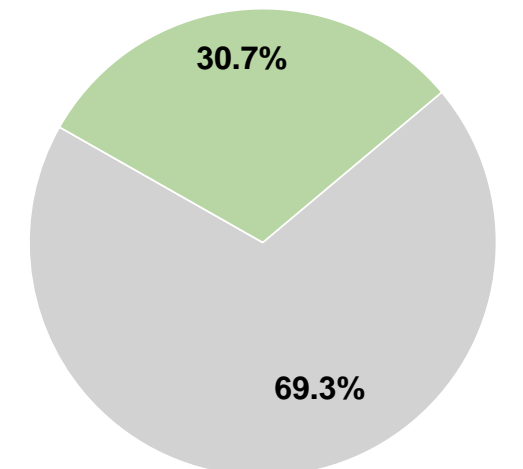
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,408,310	69.3%
Federal Assistance	\$0	0.0%
Other Funds	\$623,037	30.7%
<b>Total Capital Funds Expended</b>	<b>\$2,031,347</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



#### Service Area Statistics

51 **Square Miles**  
174,972 **Population**

#### Service Supplied

1,178,851 **Annual Vehicle Revenue Miles (VRM)**  
100,190 **Annual Vehicle Revenue Hours (VRH)**  
34 **Vehicles Operated in Maximum Service (VOMS)**  
46 **Vehicles Available for Maximum Service (VAMS)**

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	10	\$65,389	\$0	\$0	\$0	\$65,389
Bus	23	1	\$1,965,958	\$0	\$0	\$0	\$1,965,958
<b>Total</b>	<b>23</b>	<b>11</b>	<b>\$2,031,347</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,031,347</b>

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,806,510	56.0%
Materials and Supplies	\$795,098	6.5%
Purchased Transportation	\$1,213,379	10.0%
Other Operating Expenses	\$3,337,990	27.5%
<b>Total Operating Expenses</b>	<b>\$12,152,977</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$428,313	
Purchased Transportation (Reported Separately)	\$0	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,175,976	\$145,898	\$65,389	243,360	44,930	228,351	18,117	0.0	13	10	23.1%	3.8
Bus	\$10,977,001	\$1,800,211	\$1,965,958	8,062,777	2,105,846	950,500	82,073	0.0	33	24	27.3%	9.7
<b>Total</b>	<b>\$12,152,977</b>	<b>\$1,946,109</b>	<b>\$2,031,347</b>	<b>8,306,137</b>	<b>2,150,776</b>	<b>1,178,851</b>	<b>100,190</b>	<b>0.0</b>	<b>46</b>	<b>34</b>	<b>26.1%</b>	

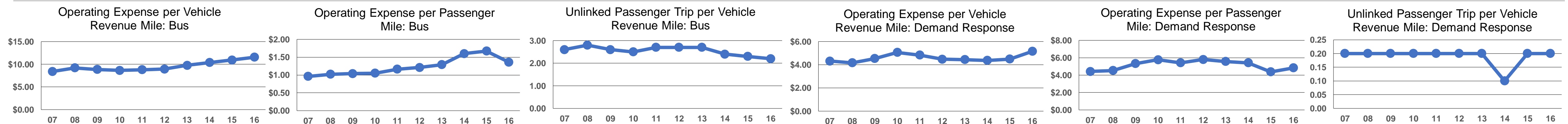
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.15	\$64.91
Bus	\$11.55	\$133.75
<b>Total</b>	<b>\$10.31</b>	<b>\$121.30</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.83	\$26.17	0.2	2.5
Bus	\$1.36	\$5.21	2.2	25.7
<b>Total</b>	<b>\$1.46</b>	<b>\$5.65</b>	<b>1.8</b>	<b>21.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.