

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Consumption

490,623,345 **Annual Passenger Miles (PMT)**
232,827,475 **Annual Unlinked Trips (UPT)**
727,857 **Average Weekday Unlinked Trips**
459,314 **Average Saturday Unlinked Trips**
394,589 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90015
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$206,735,189	26.0%
Local Funds	\$380,366,640	47.7%
State Funds	\$124,853,482	15.7%
Federal Assistance	\$7,191,144	0.9%
Other Funds	\$77,483,543	9.7%

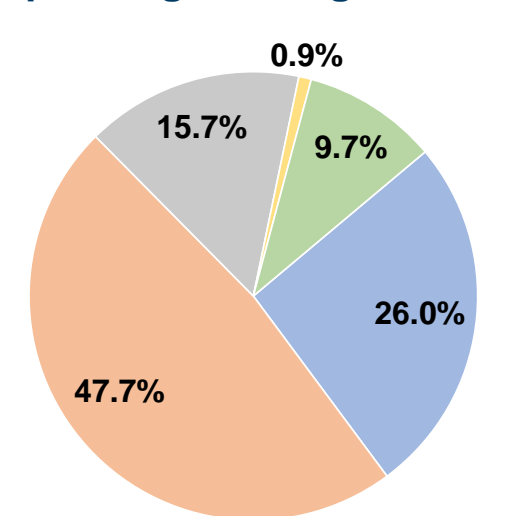
Total Operating Funds Expended \$796,629,998 100.0%

Sources of Capital Funds Expended

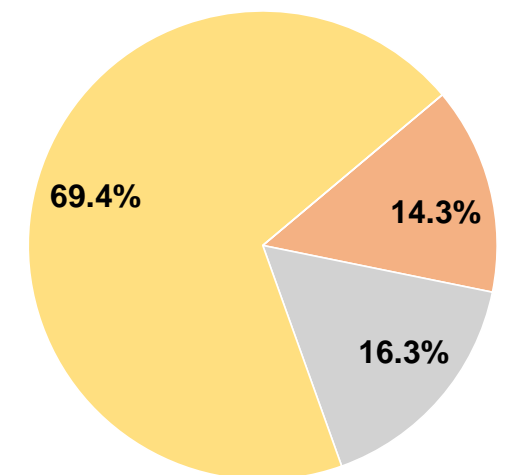
Fare Revenues	\$0	0.0%
Local Funds	\$59,161,068	14.3%
State Funds	\$67,526,754	16.3%
Federal Assistance	\$286,739,006	69.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$413,426,828 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Cable Car	27	-	\$781,526	\$0	\$0	\$0	\$781,526
Demand Response	-	132	\$0	\$0	\$0	\$0	\$0
Light Rail	131	-	\$3,561,606	\$192,706,522	\$4,712,249	\$0	\$200,980,377
Bus	475	-	\$113,892,125	\$11,608,919	\$3,583,554	\$0	\$129,084,598
Street Car Rail	24	-	\$601,181	\$50,110	\$0	\$0	\$651,291
Trolleybus	196	-	\$81,859,839	\$19,313	\$49,884	\$0	\$81,929,036
Total	853	132	\$200,696,277	\$204,384,864	\$8,345,687	\$0	\$413,426,828

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$585,618,459	72.9%
Materials and Supplies	\$75,973,643	9.5%
Purchased Transportation	\$18,288,834	2.3%
Other Operating Expenses	\$123,703,807	15.4%
Total Operating Expenses	\$803,584,743	100.0%
Reconciling OE Cash Expenditures	-\$6,954,745	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Cable Car	\$62,057,044	\$29,151,263	\$781,526	7,234,372	5,800,222	258,452	139,238	8.8	40	27	32.5%	106.7
Demand Response	\$18,772,080	\$1,087,094	\$0	2,888,816	479,290	1,745,564	260,072	0.0	165	132	20.0%	5.6
Light Rail	\$214,370,109	\$40,546,185	\$200,980,377	141,541,475	52,124,572	5,170,134	541,930	64.4	149	131	12.1%	21.0
Bus	\$311,440,005	\$79,223,774	\$129,084,598	230,498,077	101,846,949	13,497,051	1,669,527	0.1	584	475	18.7%	9.5
Street Car Rail	\$21,227,333	\$5,799,460	\$651,291	11,049,745	7,455,556	521,024	91,806	18.7	50	24	52.0%	76.2
Trolleybus	\$175,718,172	\$50,655,640	\$81,929,036	97,410,860	65,120,886	6,204,992	979,125	163.3	327	196	40.1%	13.6
Total	\$803,584,743	\$206,463,416	\$413,426,828	490,623,345	232,827,475	27,397,217	3,681,698	255.3	1,315	985	25.1%	

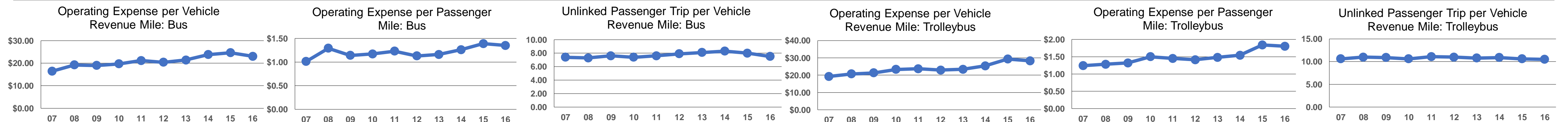
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Cable Car	\$240.11	\$445.69
Demand Response	\$10.75	\$72.18
Light Rail	\$41.46	\$395.57
Bus	\$23.07	\$186.54
Street Car Rail	\$40.74	\$231.22
Trolleybus	\$28.32	\$179.46
Total	\$29.33	\$218.26

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Cable Car	\$8.58	\$10.70	22.4	41.7
Demand Response	\$6.50	\$39.17	0.3	1.8
Light Rail	\$1.51	\$4.11	10.1	96.2
Bus	\$1.35	\$3.06	7.6	61.0
Street Car Rail	\$1.92	\$2.85	14.3	81.2
Trolleybus	\$1.80	\$2.70	10.5	66.5
Total	\$1.64	\$3.45	8.5	63.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.