

Torrance Transit System

2016 Annual Agency Profile

CEO: Ms. Kim Turner

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

16,997,152 **Annual Passenger Miles (PMT)**
3,842,237 **Annual Unlinked Trips (UPT)**
12,670 **Average Weekday Unlinked Trips¹**
6,082 **Average Saturday Unlinked Trips¹**
3,970 **Average Sunday Unlinked Trips¹**

Database Information

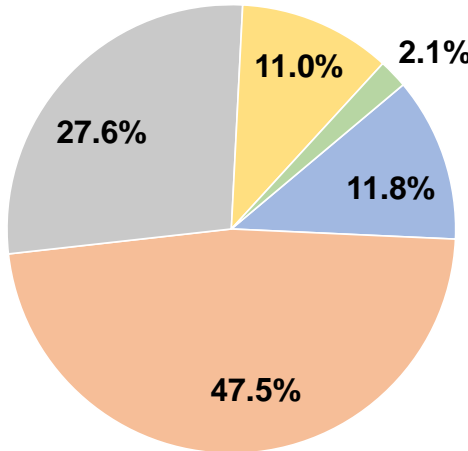
NTDID: 90010
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,945,881	11.8%
Local Funds	\$11,826,644	47.5%
State Funds	\$6,867,620	27.6%
Federal Assistance	\$2,735,960	11.0%
Other Funds	\$520,541	2.1%
Total Operating Funds Expended	\$24,896,646	100.0%

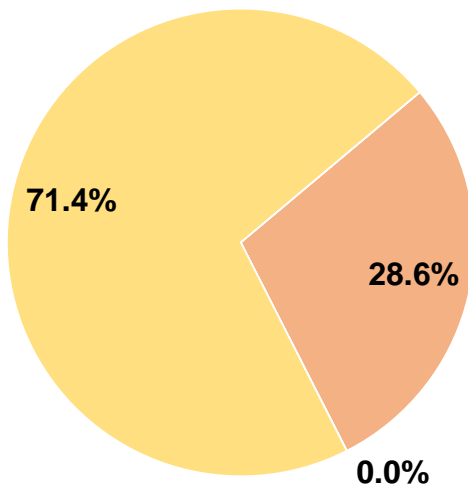
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,613,976	28.6%
State Funds	\$2,587	0.0%
Federal Assistance	\$11,511,728	71.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,128,291	100.0%

Capital Funding Sources



Service Area Statistics

103 **Square Miles**
606,847 **Population**

Service Supplied

2,191,616 **Annual Vehicle Revenue Miles (VRM)**
139,874 **Annual Vehicle Revenue Hours (VRH)**
84 **Vehicles Operated in Maximum Service (VOMS)**
92 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0
Bus	48	-	\$13,757,507	\$418,304	\$686,955	\$1,265,525	\$16,128,291
Total	48	36	\$13,757,507	\$418,304	\$686,955	\$1,265,525	\$16,128,291

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$19,831,626	79.7%
Materials and Supplies	\$2,232,800	9.0%
Purchased Transportation	\$828,588	3.3%
Other Operating Expenses	\$1,994,821	8.0%
Total Operating Expenses	\$24,887,835	100.0%
Reconciling OE Cash Expenditures	\$8,811	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$891,280	\$105,592	\$0	315,254	51,110	223,923	11,191	0.0	36	36	0.0%	0.0
Bus	\$23,996,555	\$2,840,289	\$16,128,291	16,681,898	3,791,127	1,967,693	128,683	0.0	56	48	14.3%	9.3
Total	\$24,887,835	\$2,945,881	\$16,128,291	16,997,152	3,842,237	2,191,616	139,874	0.0	92	84	8.7%	

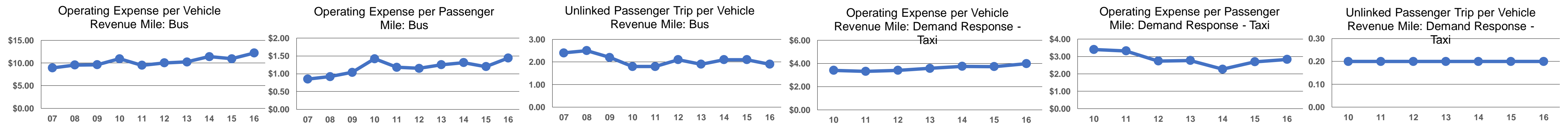
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.98	\$79.64
Bus	\$12.20	\$186.48
Total	\$11.36	\$177.93

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$2.83	\$17.44	0.2	4.6
Bus	\$1.44	\$6.33	1.9	29.5
Total	\$1.46	\$6.48	1.8	27.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.