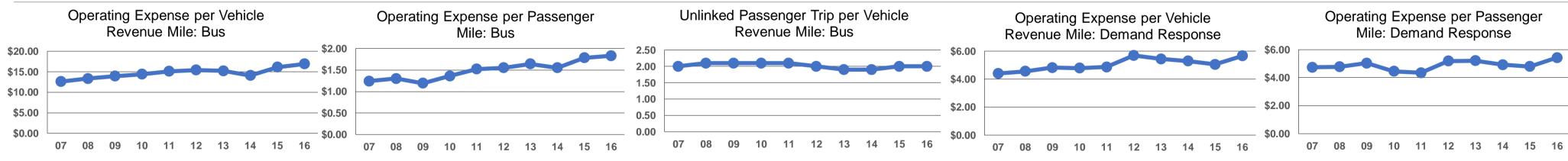
			General Info	rmation							Financial I	nformatio	on	
Urbanized Area Statistics - 2010 Census Serv		Service Consumption			Database Information		Sources of Operating Funds Expended			Operating Funding Source				
San Francisco-Oakland, CA			Annual Passenger	· ·		NTDID:				Fare Revenues	\$18,078,032	12.8%		2.2% 4.8%
524 Square Mile	es		Annual Unlinked T	• • •		Reporter Type:	Full Reporter			Local Funds	\$102,022,496	72.4%		
3,281,212 Population			verage Weekday	•					_	State Funds	\$3,144,710	2.2%		7.8%
•	out of 498 UZAs	22,409 /	Verage Saturday	Unlinked Trips ¹					Fee	deral Assistance	\$6,717,084	4.8%		
Other UZAs Served		17,127 /	Verage Sunday U	nlinked Trips ¹						Other Funds	\$11,022,312	7.8%		12.8%
0 California Non-UZA								Total	Operating	Funds Expended	\$140,984,634	100.0%		
Service Area Statistics		Servio	Service Supplied					Sources of Capital		Funds Expended		72.4%		
97 Square Miles		9,670,533 Annual Vehicle Revenue Miles (VRM)							Fare Revenues \$0		0.0%			
737,100 Population		731,625 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$8,095,210	63.1%			
		371 Vehicles Operated in Maximum Service (V			• •			State Funds		\$2,158,103	16.8%			
		446 \	ehicles Available	for Maximum Serv	ice (VAMS)				Fea	deral Assistance	\$2,567,730	20.0%		
										Other Funds	\$0	0.0%	Capital Fu	nding Source
			Modal Chara	cteristics				To	tal Capital	Funds Expended	\$12,821,043	100.0%		
Vehicles OperatedModal Overviewin Maximum Service		•	Uses of Capital Funds					Summary of Operating Expenses (OE)					20.0%	
	Directly	Purchased	Revenue	Systems and	Facilities and				oum				16.8%	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary \	Nages, Benefits	\$68,555,944	52.9%	10.078	
Demand Response		81	\$0	\$0	\$0	\$0	\$0		•	als and Supplies	\$6,441,449	5.0%		
Demand Response - Taxi	-	20	\$0 \$0	\$0 \$0	\$0		\$0 \$0			d Transportation	\$29,203,512	22.5%		
Bus	190	80	\$0	\$7,245,050	\$3,245,931	\$2,330,062	\$12,821,043			rating Expenses	\$25,336,415	19.6%		
Total	190	181	\$0	\$7,245,050	\$3,245,931	\$2,330,062	\$12,821,043		•	erating Expenses	\$129,537,320	100.0%		63.1%
								Reconcil		sh Expenditures	\$11,447,314			
									0	d Transportation	. , ,			
									(Repo	rted Separately)	\$0			
Operation Characteristics	6							Fixed Gu	uideway V	/ehicles Available	Vehicles Operated			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional	for Maximum	in Maximum		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours		te Miles	Service	Service	Sp	are Vehicles	Years ^a
Demand Response	\$12,357,373	\$563,593	\$0	2,275,511	269,371	2,182,582	155,243		0.0	92	81	•	12.0%	3.6
Demand Response - Taxi	\$4,283,818	\$215,218	\$0	1,188,212	90,634	799,297	36,452		0.0	20	20		0.0%	0.0
Bus	\$112,896,129	\$17,299,221	\$12,821,043	61,815,883	13,170,760	6,688,654	539,930		0.0	334	270		19.2%	8.3
Total	\$129,537,320	\$18,078,032	\$12,821,043	65,279,606	13,530,765	9,670,533	731,625		0.0	446	371		16.8%	
Performance Measures	rmance Measures Servio		rvice Efficiency					Service Effectiveness						
	Opera	ting Expenses per	Operat	ting Expenses per			Operating Exp	enses per	Operat	ing Expenses per	Unlinked	Trips per	Unlinl	ked Trips per
Mode	Vel	hicle Revenue Mile	Vehi	cle Revenue Hour		Mode	Passe	enger Mile	Unlinke	d Passenger Trip	Vehicle Reve	nue Mile	Vehicle R	evenue Hour
Demand Response		\$5.66		\$79.60		Demand Response	е	\$5.43		\$45.87		0.1		1.7
Demand Response - Taxi		\$5.36		\$117.52		Demand Response	e - Taxi	\$3.61		\$47.27		0.1		2.5
Bus		\$16.88		\$209.09		Bus		\$1.83		\$8.57		2.0		24.4
Total		\$13.40		\$177.05		Total		\$1.98		\$9.57		1.4		18.5
Operating Expense per V		Operating Expense			enger Trip per Vehi		Operating Expense per			Operating Expense p			assenger Trip p	
Revenue Mile: Bus	\$ 2.00 「	Mile: Bu	JS	2.50 Rever	nue Mile: Bus	Re \$6.00	evenue Mile: Demand F	Response	\$6.00	Mile: Demand R	esponse 0.15 _		Mile: Demand F	kesponse

Modal Overviewin Max DirectModeOperateDemand ResponseOperateDemand Response - TaxiOperate	65,279,606 13,530,765 44,001 As 22,409 17,127 Servi 9,670,533 731,625 371	Annual Vehicle Re Vehicles Operated Vehicles Available	Miles (PMT) Trips (UPT) Unlinked Trips ¹ Unlinked Trips ¹ Jnlinked Trips ¹ evenue Miles (VRM) evenue Hours (VRH)		Database NTDID: Reporter Type:		Total C	Fede	es of Operating Fare Revenues Local Funds State Funds eral Assistance Other Funds Funds Expended	Funds Expended \$18,078,032 \$102,022,496 \$3,144,710 \$6,717,084 \$11,022,312 \$140,984,634	12.8% 72.4% 2.2% 4.8% 7.8% 100.0%	Operating Fu	2.2% 4.8% 7.8%
524 Square Miles 3,281,212 Population 13 Pop. Rank out of 498 UZ Other UZAs Served 0 California Non-UZA Service Area Statistics 97 Square Miles 737,100 Population Vehic Modal Overview Mode Operat Demand Response Demand Response - Taxi	13,530,765 44,001 22,409 17,127 Servi 9,670,533 731,625 371 446	Annual Unlinked T Average Weekday Average Saturday Average Sunday L ce Supplied Annual Vehicle Re Annual Vehicle Re Vehicles Operated Vehicles Available	Trips (UPT) Unlinked Trips ¹ Unlinked Trips ¹ Jnlinked Trips ¹ evenue Miles (VRM) evenue Hours (VRH)				Total C	Fede	Local Funds State Funds eral Assistance Other Funds	\$102,022,496 \$3,144,710 \$6,717,084 \$11,022,312	72.4% 2.2% 4.8% 7.8%	2	7.8%
3,281,212 Population 13 Pop. Rank out of 498 UZ Other UZAs Served 0 California Non-UZA Service Area Statistics 97 Square Miles 737,100 Population Vehic Modal Overview Mode Operat Demand Response - Taxi	As 22,409 17,127 9,670,533 731,625 371 446	Average Weekday Average Saturday Average Sunday L ce Supplied Annual Vehicle Re Annual Vehicle Re Vehicles Operated Vehicles Available	Unlinked Trips ¹ Unlinked Trips ¹ Jnlinked Trips ¹ evenue Miles (VRM) evenue Hours (VRH)		Reporter Type:	-uli Reporter	Total C		State Funds eral Assistance Other Funds	\$3,144,710 \$6,717,084 \$11,022,312	2.2% 4.8% 7.8%		
13 Pop. Rank out of 498 UZ Other UZAS Served 0 California Non-UZA Service Area Statistics 97 Square Miles 737,100 Population Vehic in Max Direc Mode Operat Demand Response - Taxi	As 22,409 17,127 9,670,533 731,625 371 446	Average Saturday Average Sunday U ce Supplied Annual Vehicle Re Annual Vehicle Re Vehicles Operated Vehicles Available	Unlinked Trips ¹ Jnlinked Trips ¹ evenue Miles (VRM) evenue Hours (VRH)				Total C		eral Assistance Other Funds	\$6,717,084 \$11,022,312	4.8% 7.8%		
Other UZAs Served 0 California Non-UZA Service Area Statistics 97 Square Miles 737,100 Population Vehic in Max Direc Mode Demand Response Demand Response - Taxi	17,127 Servi 9,670,533 731,625 371 446	Average Sunday L ce Supplied Annual Vehicle Re Annual Vehicle Re Vehicles Operated Vehicles Available	Unlinked Trips ¹ evenue Miles (VRM) evenue Hours (VRH)				Total C		Other Funds	\$11,022,312	7.8%		12.8%
0 California Non-UZA Service Area Statistics 97 Square Miles 737,100 Population Vehic in Max Direc Mode Operat Demand Response Demand Response - Taxi	Servi 9,670,533 731,625 371 446	ce Supplied Annual Vehicle Re Annual Vehicle Re Vehicles Operated Vehicles Available	evenue Miles (VRM) evenue Hours (VRH)				Total C	Operating F					12.8%
Service Area Statistics 97 Square Miles 737,100 Population Modal Overview Mode Vehic in Max Direc Demand Response Demand Response - Taxi	9,670,533 731,625 371 446	Annual Vehicle Re Annual Vehicle Re Vehicles Operated Vehicles Available	evenue Hours (VRH)				Total C	Sperating r	unds Expended	૱ 140,904,034	100.0%		
97 Square Miles 737,100 Population Vehic Modal Overview in Max Direc Mode Operat Demand Response Demand Response - Taxi	9,670,533 731,625 371 446	Annual Vehicle Re Annual Vehicle Re Vehicles Operated Vehicles Available	evenue Hours (VRH)										
737,100 Population Vehic Modal Overview in Max Direc Mode Operat Demand Response Demand Response - Taxi	731,625 371 446	Annual Vehicle Re Vehicles Operated Vehicles Available	evenue Hours (VRH)				Sources of Capital Fi			· · · · · · · · · · · · · · · · · · ·		72.4%	
VehicModal Overviewin MaxDirectModeOperatDemand ResponseOperatDemand Response - Taxi	371 446	Vehicles Operated Vehicles Available					Fare Revenues			\$0	0.0%		
Modal Overviewin Max DirectModeOperateDemand ResponseOperateDemand Response - TaxiOperate	446	Vehicles Available	l in Maximum Servi				Local Funds		\$8,095,210	63.1%			
Modal Overviewin Max DirectModeOperateDemand ResponseOperateDemand Response - TaxiOperate			371 Vehicles Operated in Maximum Service (VO				State Funds		\$2,158,103	16.8%			
Modal Overviewin Max DirectModeOperateDemand ResponseOperateDemand Response - TaxiOperate	les Operated		e for Maximum Serv	ice (VAMS)				Fede	eral Assistance	\$2,567,730	20.0%	1	
Modal Overviewin Max DirectModeOperateDemand ResponseOperateDemand Response - TaxiOperate	les Operated								Other Funds	\$0	0.0%	Capital Fur	nding Source
Modal Overviewin Max DirectModeOperateDemand ResponseOperateDemand Response - TaxiOperate	les Operated	Modal Chara	acteristics				Tota	al Capital F	Funds Expended	\$12,821,043	100.0%		
ModeDirectModeOperateDemand ResponseDemand Response - Taxi	imum Service	•					Summary of Operating Expenses (OE)					20.0%	
ModeOperateDemand ResponseDemand Response - Taxi		Revenue	Systems and	Facilities and				Carrie				16.8%	
Demand Response Demand Response - Taxi	•		Guideways	Stations		Total		Salary, W	ages, Benefits	\$68,555,944	52.9%	10.070	
Demand Response - Taxi	- 81	\$0	\$0	\$0	\$0	\$0		•	s and Supplies	\$6,441,449	5.0%		
	- 20	\$0	\$0	\$0		\$0			Transportation	\$29,203,512	22.5%		
Bus 19	90 80	\$0	\$7,245,050	\$3,245,931	\$2,330,062	\$12,821,043			ating Expenses	\$25,336,415	19.6%		
	90 181	\$0	\$7,245,050	\$3,245,931	\$2,330,062	\$12,821,043		•	rating Expenses	\$129,537,320	100.0%		63.1%
							Reconcili	ng OE Casl	n Expenditures	\$11,447,314			
								•	Transportation				
								(Report	ed Separately)	\$O			
Operation Characteristics							Fixed Gu	idewav Ve	ehicles Available	Vehicles Operated			Average
Operati	na	Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional	for Maximum	in Maximum		Percent	Fleet Age in
Mode Expense	-	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours		e Miles	Service	Service	Sp	are Vehicles	Years ^a
Demand Response \$12,357,3		\$0	2,275,511	269,371	2,182,582	155,243	nout	0.0	92	81	-pc	12.0%	3.6
Demand Response - Taxi \$4,283,8		\$0	1,188,212	90,634	799,297	36,452		0.0	20	20		0.0%	0.0
Bus \$112,896,1		\$12,821,043	61,815,883	13,170,760	•	539,930		0.0	334	270		19.2%	8.3
Total \$129,537,3		\$12,821,043	65,279,606	13,530,765	9,670,533	731,625		0.0	446	371		16.8%	
Performance Measures	Se	Service Efficiency					Service Effect			ectiveness	S		
	Operating Expenses per		ting Expenses per		-	Operating Expe	enses per	Operatir	ng Expenses per	Unlinked 1	Frips per	Unlink	ed Trips per
Mode	Vehicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	nger Mile	Unlinked	Passenger Trip	Vehicle Reve	nue Mile	Vehicle Re	evenue Hour
Demand Response	\$5.66		\$79.60		Demand Response	9	\$5.43		\$45.87		0.1		1.7
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Total	\$13.40		\$177.05		Total		\$1.98		\$9.57		1.4		18.5
Operating Expense per Vehicle Revenue Mile: Bus		per Passenger	Unlinked Pass	ondor Trin nor Vak									

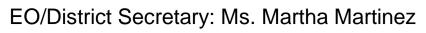
	Operating Expenses per	Operating Expenses per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour			
Demand Response	\$5.66	\$79.60			
Demand Response - Taxi	\$5.36	\$117.52			
Bus	\$16.88	\$209.09			
Total	\$13.40	\$177.05			

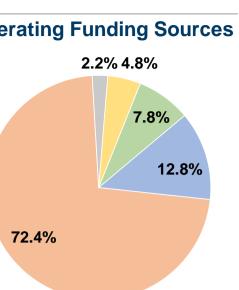


Notes:

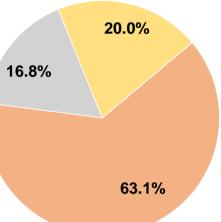
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. ¹Average Unlinked Trips not available for Demand Response Taxi.

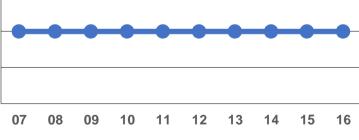
San Mateo County Transit District 2016 Annual Agency Profile





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