

San Mateo County Transit District
2016 Annual Agency Profile

EO/District Secretary: Ms. Martha Martinez

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 California Non-UZA

Service Area Statistics

97 **Square Miles**
737,100 **Population**

Service Consumption

65,279,606 **Annual Passenger Miles (PMT)**
13,530,765 **Annual Unlinked Trips (UPT)**
44,001 **Average Weekday Unlinked Trips¹**
22,409 **Average Saturday Unlinked Trips¹**
17,127 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 90009
Reporter Type: Full Reporter

Service Supplied

9,670,533 **Annual Vehicle Revenue Miles (VRM)**
731,625 **Annual Vehicle Revenue Hours (VRH)**
371 **Vehicles Operated in Maximum Service (VOMS)**
446 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	81	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	20	\$0	\$0	\$0	\$0	\$0
Bus	190	80	\$0	\$7,245,050	\$3,245,931	\$2,330,062	\$12,821,043
Total	190	181	\$0	\$7,245,050	\$3,245,931	\$2,330,062	\$12,821,043

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,357,373	\$563,593	\$0	2,275,511	269,371	2,182,582	155,243	0.0	92	81	12.0%	3.6
Demand Response - Taxi	\$4,283,818	\$215,218	\$0	1,188,212	90,634	799,297	36,452	0.0	20	20	0.0%	0.0
Bus	\$112,896,129	\$17,299,221	\$12,821,043	61,815,883	13,170,760	6,688,654	539,930	0.0	334	270	19.2%	8.3
Total	\$129,537,320	\$18,078,032	\$12,821,043	65,279,606	13,530,765	9,670,533	731,625	0.0	446	371	16.8%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.66	\$79.60	Demand Response	\$5.43	\$45.87
Demand Response - Taxi	\$5.36	\$117.52	Demand Response - Taxi	\$3.61	\$47.27
Bus	\$16.88	\$209.09	Bus	\$1.83	\$8.57
Total	\$13.40	\$177.05	Total	\$1.98	\$9.57

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	1.7
Demand Response - Taxi	0.1	2.5
Bus	2.0	24.4
Total	1.4	18.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,078,032	12.8%
Local Funds	\$102,022,496	72.4%
State Funds	\$3,144,710	2.2%
Federal Assistance	\$6,717,084	4.8%
Other Funds	\$11,022,312	7.8%
Total Operating Funds Expended	\$140,984,634	100.0%

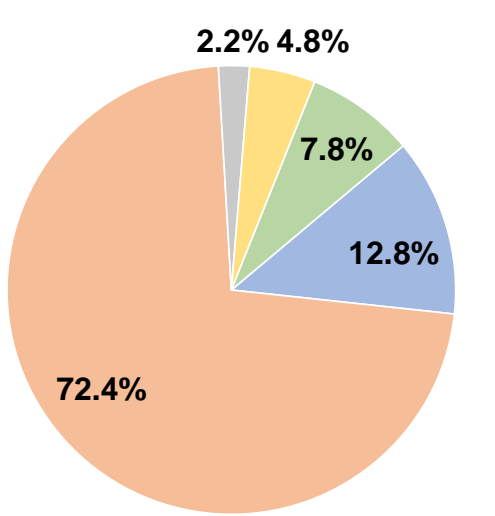
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,095,210	63.1%
State Funds	\$2,158,103	16.8%
Federal Assistance	\$2,567,730	20.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,821,043	100.0%

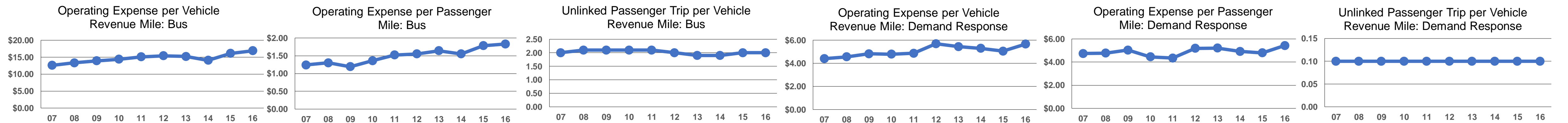
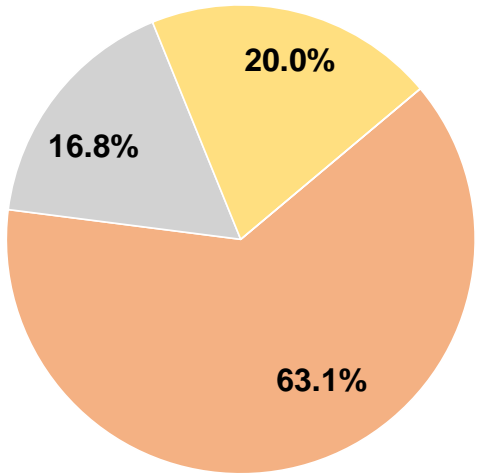
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$68,555,944	52.9%
Materials and Supplies	\$6,441,449	5.0%
Purchased Transportation	\$29,203,512	22.5%
Other Operating Expenses	\$25,336,415	19.6%
Total Operating Expenses	\$129,537,320	100.0%
Reconciling OE Cash Expenditures	\$11,447,314	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.