

Goshen County Senior Friendship Center
 2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

16,621 Annual Unlinked Trips (UPT)

Service Supplied

46,699 Annual Vehicle Revenue Miles (VRM)

4,571 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$201,032 Total Operating Expenses

Database Information

NTDID: 8R05-80287

Reporter Type: Rural General Public Transit

Financial Information

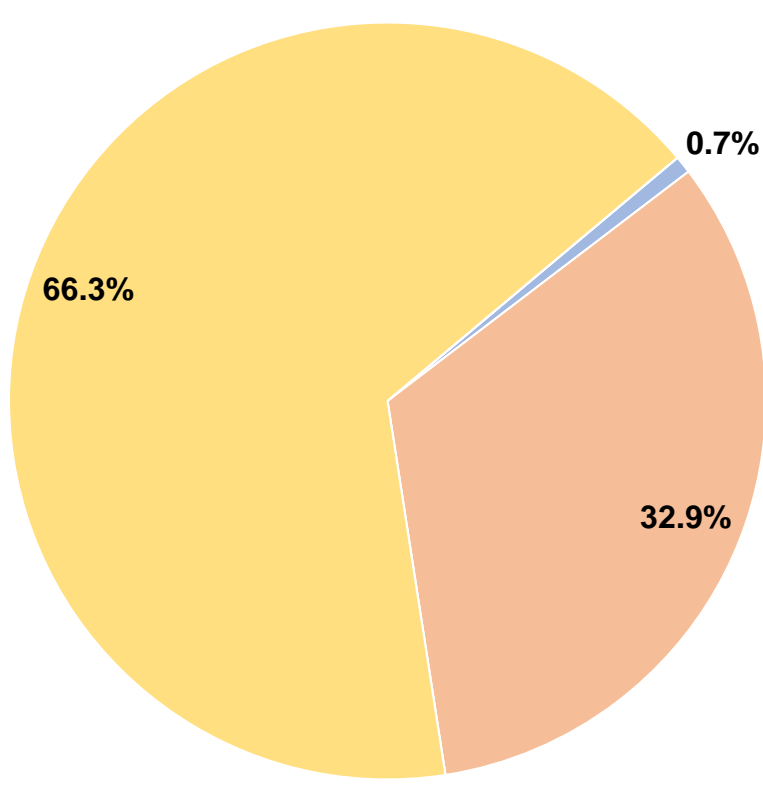
Sources of Operating Funds Expended

Fare Revenues	\$1,500	0.7%
Local Funds	\$66,181	32.9%
State Funds	\$0	0.0%
Federal Assistance	\$133,351	66.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$201,032	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$201,032	\$1,500	\$0	16,621	46,699	4,571
Total	5	-	\$201,032	\$1,500	\$0	16,621	46,699	4,571

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.30	\$43.98	Demand Response	\$12.10	0.4	3.6
Total	\$4.30	\$43.98	Total	\$12.10	0.4	3.6

Service Effectiveness

