

General Information

Service Consumption

13,841 Annual Unlinked Trips (UPT)

Service Supplied

67,631 Annual Vehicle Revenue Miles (VRM)

5,931 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$101,865 Total Operating Expenses

Database Information

NTDID: 8R05-80252

Reporter Type: Rural General Public Transit

Financial Information

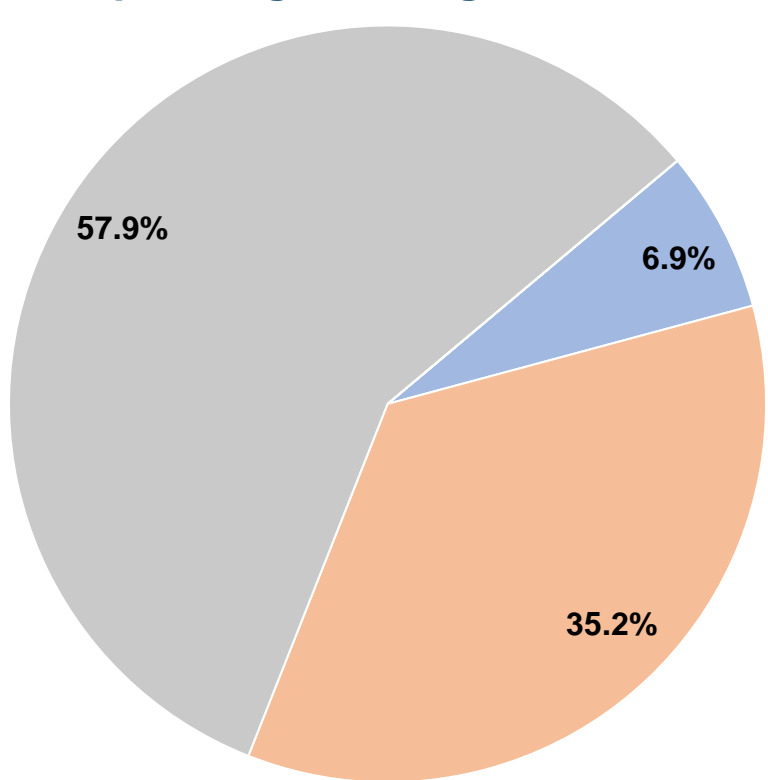
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$7,053 | 6.9% |
| Local Funds | \$35,838 | 35.2% |
| State Funds | \$58,974 | 57.9% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$101,865 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 4 | - | \$101,865 | \$7,053 | \$0 | 13,841 | 67,631 | 5,931 |
| Total | 4 | - | \$101,865 | \$7,053 | \$0 | 13,841 | 67,631 | 5,931 |

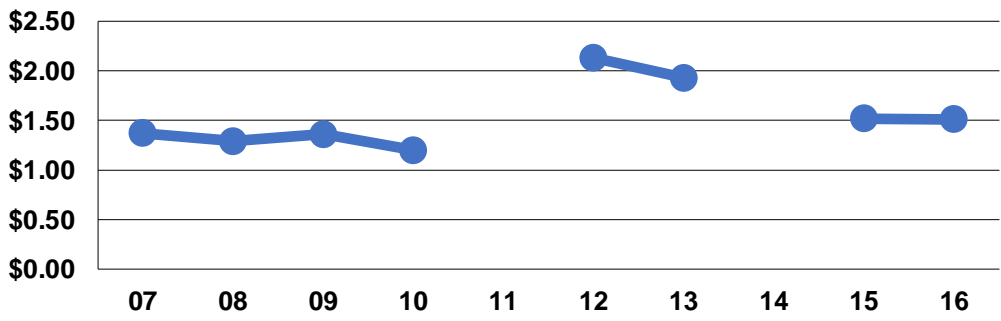
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---|---|-----------------|--|---|---|
| Demand Response | \$1.51 | \$17.18 | Demand Response | \$7.36 | 0.2 | 2.3 |
| Total | \$1.51 | \$17.18 | Total | \$7.36 | 0.2 | 2.3 |

Service Effectiveness

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

