

General Information

Service Consumption

745,434 Annual Unlinked Trips (UPT)

Service Supplied

405,854 Annual Vehicle Revenue Miles (VRM)

47,368 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,826,558 Total Operating Expenses

Database Information

NTDID: 8R05-80140

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

| | | |
|--------------------|-------------|-------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$689,772 | 37.8% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$1,136,786 | 62.2% |
| Other Funds | \$0 | 0.0% |

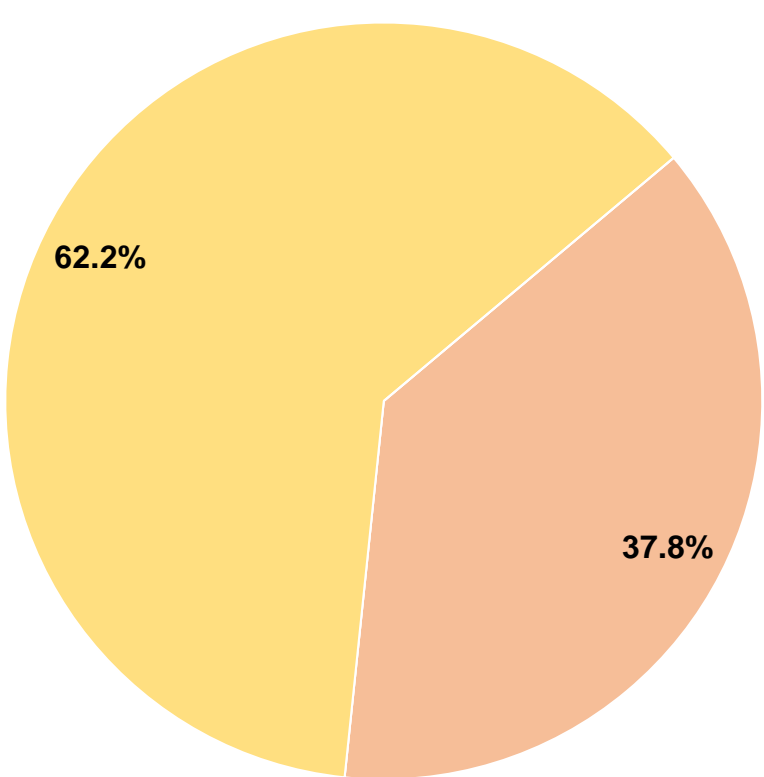
Total Operating Funds Expended \$1,826,558 100.0%

Sources of Capital Funds Expended

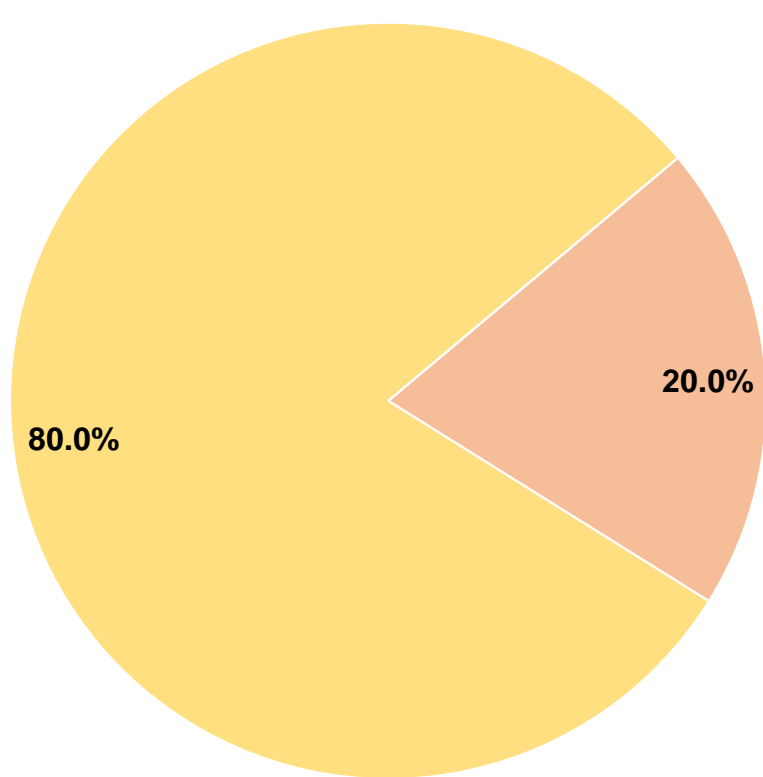
| | | |
|--------------------|-----------|-------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$196,866 | 20.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$787,463 | 80.0% |
| Other Funds | \$0 | 0.0% |

Total Capital Funds Expended \$984,329 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 7 | - | \$657,561 | \$0 | \$67,359 | 64,114 | 146,265 | 16,018 |
| Bus | 12 | - | \$1,168,997 | \$0 | \$916,970 | 681,320 | 259,589 | 31,350 |
| Total | 19 | - | \$1,826,558 | \$0 | \$984,329 | 745,434 | 405,854 | 47,368 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.50 | \$41.05 |
| Bus | \$4.50 | \$37.29 |
| Total | \$4.50 | \$38.56 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$10.26 | 0.4 | 4.0 |
| Bus | \$1.72 | 2.6 | 21.7 |
| Total | \$2.45 | 1.8 | 15.7 |

