

General Information			Financial Information						
Service Consumption 9,905 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources			
Service Supplied 13,264 Annual Vehicle Revenue Miles (VRM) 2,325 Annual Vehicle Revenue Hours (VRH)			Fare Revenues	\$6,689	7.7%				
			Local Funds	\$14,859	17.2%				
			State Funds	\$12,023	13.9%				
			Federal Assistance	\$45,255	52.3%				
			Other Funds	\$7,754	9.0%				
			Total Operating Funds Expended	\$86,580	100.0%				
Summary of Operating Expenses (OE) \$86,580 Total Operating Expenses			Sources of Capital Funds Expended						
			Fare Revenues	\$0					
			Local Funds	\$0					
			State Funds	\$0					
			Federal Assistance	\$0					
			Other Funds	\$0					
			Total Capital Funds Expended	\$0					
Database Information NTDID: 8R04-80232 Reporter Type: Rural General Public Transit									
Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service			Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Mode	Directly Operated	Purchased Transportation							
Demand Response	3	-							
Total	3	-	\$86,580	\$6,689	\$0	9,905	13,264	2,325	
Performance Measures									
Service Efficiency			Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.53	\$37.24							
Total	\$6.53	\$37.24				\$8.74	0.7	4.3	
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total						