

City of Brandon - Brandon City Transit
2016 Annual Agency Profile

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

14,348 Annual Unlinked Trips (UPT)

Service Supplied

25,536 Annual Vehicle Revenue Miles (VRM)

3,538 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$146,837 Total Operating Expenses

Database Information

NTDID: 8R04-80154

Reporter Type: Rural General Public Transit

Financial Information

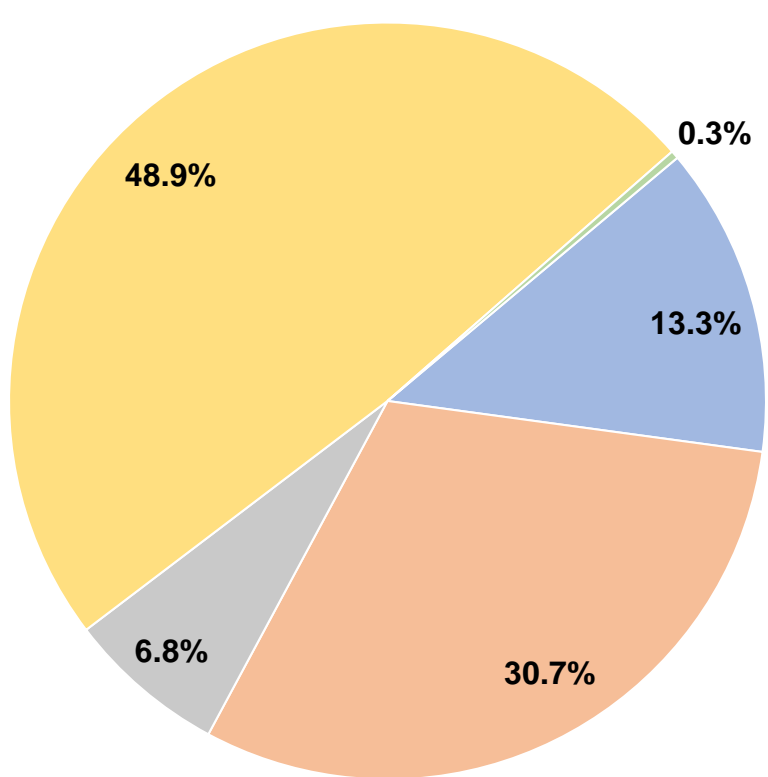
Sources of Operating Funds Expended

Fare Revenues	\$19,474	13.3%
Local Funds	\$45,078	30.7%
State Funds	\$10,003	6.8%
Federal Assistance	\$71,780	48.9%
Other Funds	\$502	0.3%
Total Operating Funds Expended	\$146,837	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$146,837	\$19,474	\$0	14,348	25,536	3,538
Total	3	-	\$146,837	\$19,474	\$0	14,348	25,536	3,538

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.75	\$41.50	Demand Response	\$10.23	0.6	4.1
Total	\$5.75	\$41.50	Total	\$10.23	0.6	4.1

Service Effectiveness

