

Souris Basin Transit
2016 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

82,228 Annual Unlinked Trips (UPT)

Service Supplied

405,831 Annual Vehicle Revenue Miles (VRM)

31,408 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,499,067 Total Operating Expenses

Database Information

NTDID: 8R03-80302

Reporter Type: Rural General Public Transit

Financial Information

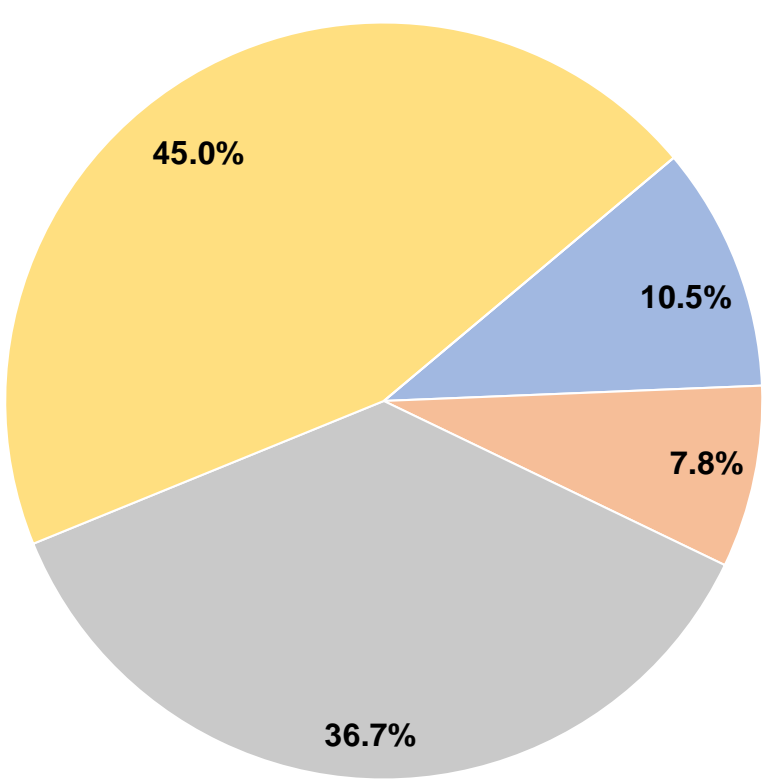
Sources of Operating Funds Expended

Fare Revenues	\$156,886	10.5%
Local Funds	\$116,706	7.8%
State Funds	\$550,224	36.7%
Federal Assistance	\$675,251	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,499,067	100.0%

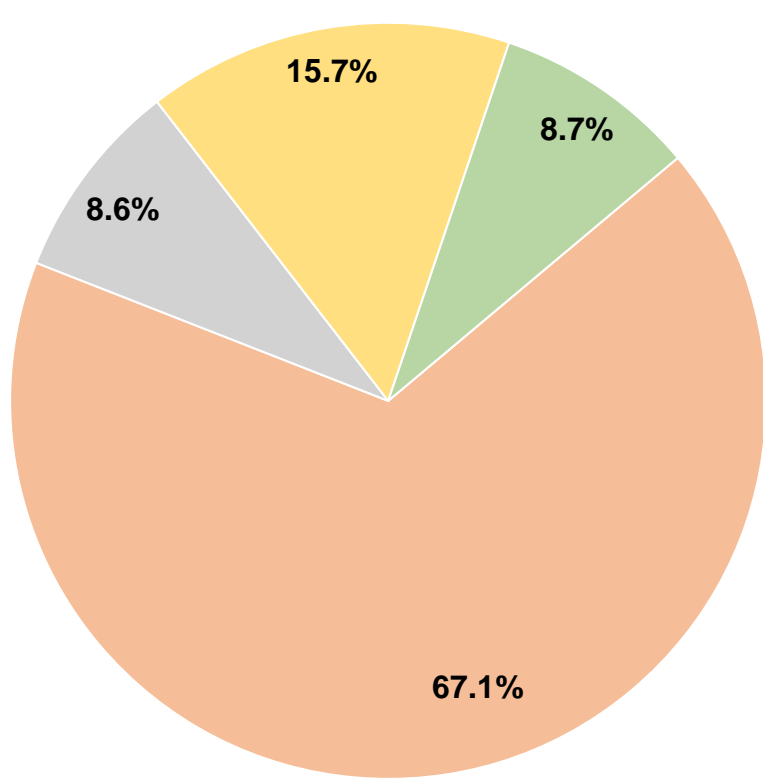
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$323,443	67.1%
State Funds	\$41,391	8.6%
Federal Assistance	\$75,493	15.7%
Other Funds	\$42,000	8.7%
Total Capital Funds Expended	\$482,327	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,499,067	\$156,886	\$482,327	82,228	405,831	31,408
Total	21	-	\$1,499,067	\$156,886	\$482,327	82,228	405,831	31,408

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$47.73
Total	\$3.69	\$47.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.23	0.2	2.6
Total	\$18.23	0.2	2.6

