

Hazen Busing Project
2016 Annual Agency Profile

General Information

Service Consumption

28,029 Annual Unlinked Trips (UPT)

Service Supplied

39,858 Annual Vehicle Revenue Miles (VRM)

5,691 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$157,768 Total Operating Expenses

Database Information

NTDID: 8R03-80290

Reporter Type: Rural General Public Transit

Financial Information

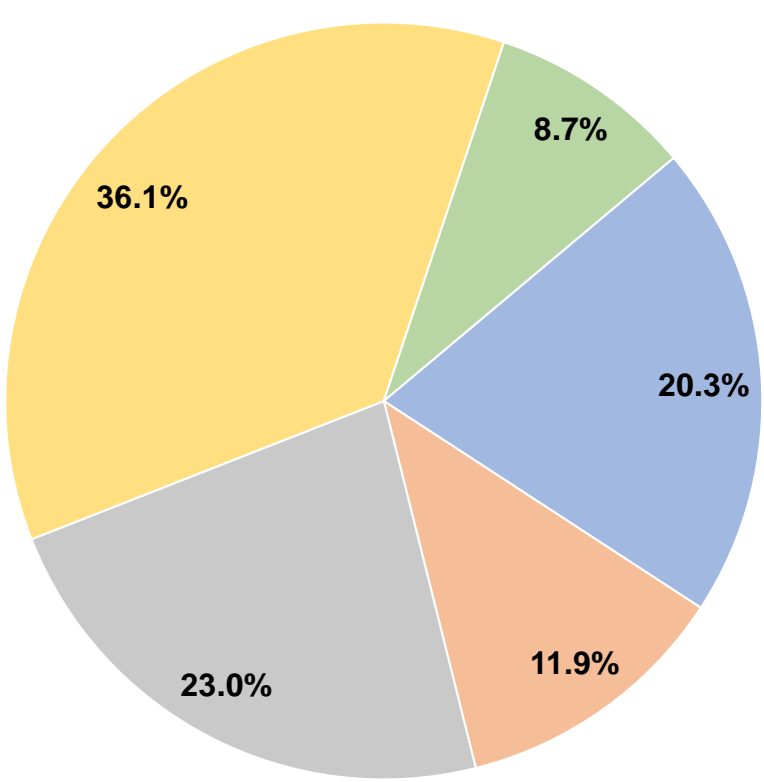
Sources of Operating Funds Expended

Fare Revenues	\$32,044	20.3%
Local Funds	\$18,756	11.9%
State Funds	\$36,223	23.0%
Federal Assistance	\$56,949	36.1%
Other Funds	\$13,796	8.7%
Total Operating Funds Expended	\$157,768	100.0%

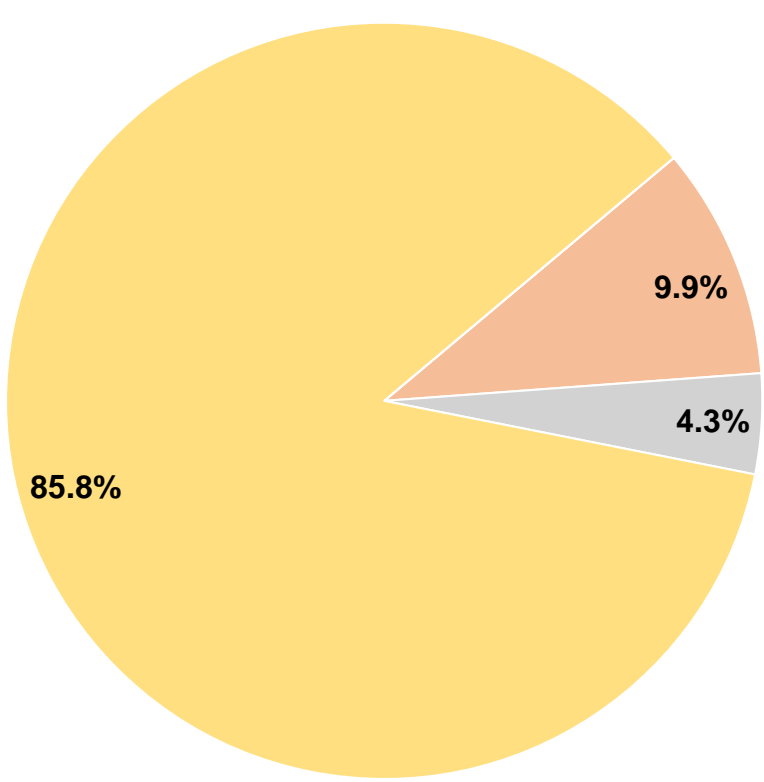
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,780	9.9%
State Funds	\$3,356	4.3%
Federal Assistance	\$67,119	85.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$78,255	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$157,768	\$32,044	\$78,255	28,029	39,858	5,691
Total	5	-	\$157,768	\$32,044	\$78,255	28,029	39,858	5,691

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.96	\$27.72	Demand Response	\$5.63	0.7	4.9
Total	\$3.96	\$27.72	Total	\$5.63	0.7	4.9

Service Effectiveness

